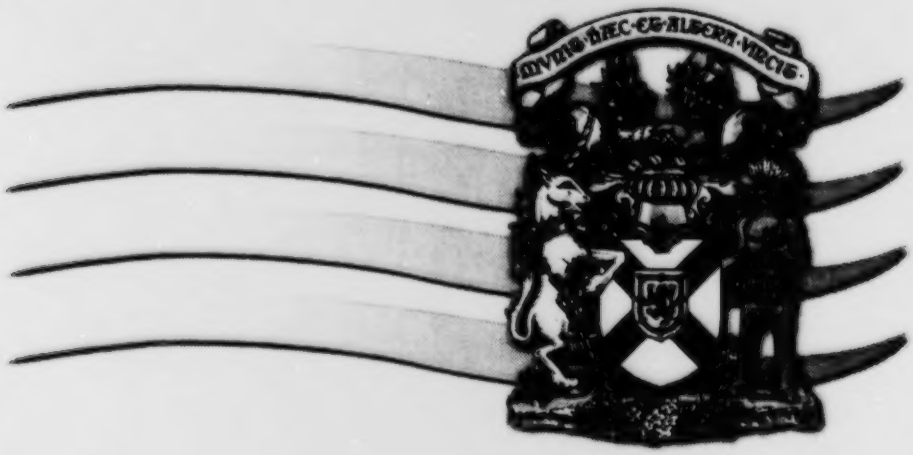
Charting the Course

The Framework of Program Analysis



PROVINCE OF NOVA SCOTIA

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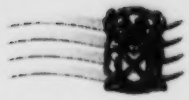
Charting the Course



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Charting the Course

Summary

Charting the Course: The Framework of Program Analysis outlines the results of more than six months' work in reviewing over 1,100 programs and services that are offered by the province to Nova Scotians.

It explains how government went about developing a common framework—the Program Analysis and Options Exercise—to discover needed information about each program's mandate, function, cost, staff complement, and delivery mechanisms.

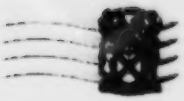
It serves as the critical link between the goals of budget planning and the objectives of fundamental restructuring as outlined in *The Course Ahead.*

It outlines the process we are following to develop more accountability in government's grants process and for its Crown corporations.

It explains the two-phase exercise under way to reduce the number of agencies, boards, and commissions that report to government.

It builds on *The Course Ahead* in outlining plans for the fall release of a new and improved accountability and outcome framework for Nova Scotians.

Charting the Course



Introduction

Last summer, Nova Scotians sent some pretty clear signals. They wanted real and sustainable change in the way government works. They wanted a government that was open and accountable to Nova Scotians. They wanted a government that provided value for the tax dollars it spent, and they wanted a government that was fair to all regions and people of the province.

The new government took those messages to heart. Within weeks of taking office, Premier Hamm asked Voluntary Planning to set up a Fiscal Management Task Force to provide input into financial planning and policy. That task force consulted widely and received over 1,000 submissions from Nova Scotians in every walk of life. The majority of the recommendations in the task force's final report, *Taking Control of Our Future*, have been approved for implementation.

In the budget tabled in the fall of 1999, government moved swiftly to implement modern accounting procedures, which let Nova Scotians see, for the first time, the real deficit and the size of the debt burden that is threatening the future of every public service. At that time, the Minister of Finance indicated that strong measures and difficult decisions would be necessary in coming years if we were serious about bringing financial stability and prosperity to our province.

Recently, we unveiled our plan to restructure government service so that Nova Scotians can be confident that their tax dollars will be more carefully and accountably spent. *The Course Ahead* outlines the most ambitious redesign of government service ever undertaken in this province and articulates the four government goals that will help Nova Scotia achieve the prosperous future that can be ours. These goals will be the focus of our efforts in the years ahead:

- education and lifelong learning as the foundation on which we build
- accountable, accessible, and sustainable health care for all
- an economic climate that fosters prosperity and growth
- support for those Nova Scotians moving to self-sufficiency.

In addition, in *The Course Ahead*, government committed to improved business planning and the introduction of a new accountability framework, *Charting the Course: Where We've Been*, to be produced by October 1, 2000, so Nova Scotians can judge our progress.

The budget introduced on April 11, 2000, took substantive action to make real and sustainable reductions in program spending. For the sake of ourselves and our children, we must reach a balanced budget within the next three fiscal years. The choices were not easy to make. It will require courage to complete the job. However, once completed, we will be in full control of our future in a way we have not been for decades.

Charting the Course: The Framework of Program Analysis outlines the other major initiative government has undertaken to reposition programs and services for the future. It outlines the work that has been done to collect input and suggestions from civil servants, who have never before been asked for their ideas about change. It explains how we conducted the Program Analysis and Options Exercise (PAO) and developed a decision-making tool that we can use to chart our accountability to Nova Scotians. It outlines where we believe we must go in order to make the fundamental shift to a government-wide culture of openness and service.

Why We Needed to Take a Look at Our Program Spending

The government posed some tough questions when it assumed office last summer, and the silence in response was deafening. No one knew how many programs and services were being delivered across the province. No one could calculate the costs of those services. No one knew whether the level of consumer satisfaction was high or low. No one knew whether some programs might have outlived their usefulness. No one knew if other agencies might offer services more effectively or efficiently. No one even knew how many delivery offices existed across the province. It was clear that the system was drifting badly and that no one had been at the helm for a long time.

For this reason, the government launched PAO in late September 1999. The

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information we needed was simple, but no one had ever tried to capture it before. The desired outcomes were few, but achieving them was an essential component of transforming the shape, culture, and business of government. There were five basic questions for which we needed answers:

- Can we create a reliable and up-to-date inventory of government programs and services?
- Can we uncover the true cost associated with each of those programs and services?
- Can we determine whether our programs meet contemporary needs?
- Can we find out how current services fit within the context of the new government's vision and principles?
- Can we identify those programs that might better be delivered through non-traditional or non-governmental methods?

Any mariner will tell you that the best sails are cut from the tightest-woven cloth, and the success of our PAO exercise depended upon our ability to synchronize its results with budget timing requirements, the Voluntary Planning task force review, and our own time lines on restructuring. As a result, Cabinet set high expectations for government officials to meet:

- All phases of PAO had to be linked to budget development and to support that process.
- Staff had to carry out this review cost-effectively, using in-house resources.
- Preliminary information had to be completed so that it could become part of the business planning cycle for 2000–01.
- PAO was to be broadly inclusive of all staff.

How We Met These Challenges

Officials from Priorities and Planning and the Department of Finance co-chaired this initiative to keep the policy and fiscal requirements tightly linked.

No external resources were used in any part of the PAO exercise, and all staff support and website development costs came from within existing budgets.

By involving the business planning teams across government, we achieved the goal of having timely information back to departments.

In order to involve staff at all levels, an interactive website was established where staff could provide anonymous suggestions for review and process improvement.

In addition, each deputy solicited ideas and suggestions from his or her own department.

Charting the Course

Finding the Facts

When we began PAO, we had only the vaguest idea of how many programs and services we offered Nova Scotians. Although we knew the number was in excess of 1,000, we could not be more precise. After the end of Phase One—the initial inventory—we had counted 1,126 programs. The process of discovering small programs embedded in larger ones continues, and we expect the number of programs, grants, boards, and services to grow as we continue to refine our work.

Under the leadership of senior officials from P&P and Finance, an interdepartmental team developed the original PAO materials and conducted the initial assessment of input. Members of the team came from the departments of Technology and Science, Human Resources, and Housing and Municipal Affairs. They designed the preliminary template and circulated it to all departments for response.

The initial step was to categorize each program and service by function. This gave us our first view of the range of programs and services we were offering and how much emphasis government was placing on the various elements of business.

At that point, the PAO team began the process of creating a more detailed inventory of each and every program. Departments were asked to review their services, answering the following questions:

1. Identification

Does this program have a legislated basis?

What is the intended purpose of the program?

Does it entail any external contractual arrangements?

2. Resource Issues

What is the program's total cost?

What is its staff complement?

From how many sites is the program delivered?

3. Policy Issues

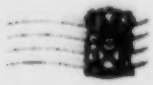
What policy objective does the program achieve?

How does the program fit within the context of government's goals and principles?

Does the program duplicate services offered by other sources?

Once responses to those questions were received from departments, the PAO team verified the data and prepared an assessment, which was returned to departments for final verification.

Program Analysis and Options Process



Business Functions, Definitions, Costs, 1999–2000

Code	Function	Definition	Costs
AD	Adjudicating	the court system, rent review, assessment appeal, labour relations boards, social assistance appeals, URB	$36,446,050.00
AG	Activities in Support of Governing	services intended to support the governing process, ministers' offices	$5,497,700.00
AI	Inspecting and Auditing	performing health and safety inspections, auditing use of grant monies	$20,152,360.00
AS	Assessing	assessing property evaluation, assessing eligibility for service	$15,413,000.00
CC	Consulting and Counselling	client business planning, commercial and personal financial counselling, physical and mental health counselling, lifestyle counselling	$39,416,600.00
CM	Constructing and Maintaining	highways and bridges, buildings, recreational facilities	$138,228,000.00
CR	Collecting Revenues	tax collection, transfer payment negotiations, service fees, licence fees, product sales	$4,161,000.00
DG	Distributing Goods	NSLC, NS Government Bookstore, school book bureau, stationery stockroom	$8,336,400.00
DI	Distributing Information	responding to public inquiries, dealing with media requests, vital statistics, Registry of Joint Stock Companies, property assessment rolls	$34,834,939.00
DR	Conducting Research	analysis of statistical information; collection, analysis, and reporting of primary data; conducting experiments	$10,310,176.00
ES	Emergency Services	services specifically planned in event of emergencies such as natural disasters, major accidents	$6,452,000.00
GP	Provide Grants and Payments	grants and ongoing payments provided to program clients, i.e., social assistance, municipal grants, school funding	$2,215,209,164.00
GS	Acquiring Goods and Services	purchases through departments having tendering authority, use of NS Procurement	$17,657,000.00
HC	Health Care and Rehabilitation	public health units, school dental hygienists, hygienists, drug dependency programs, NS Rehabilitation Centre, young offenders' facilities, correctional services offender rehabilitation	$1,126,403,900.00
IA	Internal Administration	staffing, human resource management, budgeting, financial accounting	$468,210,474.00
IP	Develop and Implement Programs	execution of strategy through development and implementation of specific program activities; the essentials of planning, organizing, controlling, and directing programs. For the most part, this function includes implementation but excludes day-to-day operation of these programs.	$201,853,800.00
LP	Administering Licences, Permits, and Registrations	processing applications, re-applications and renewals, issuing documents, maintaining records	$21,121,906.00
MP	Marketing and Promotion	promotion activities, market planning and development	$20,998,350.00
PA	Patrolling and Protecting	lands & forests patrols, policing, correctional services, child protection	$38,637,700.00
PP	Policy and Planning	setting of goals and objectives, development of strategy, business plans, information technology plans, program evaluation	$25,521,000.00
TE	Training and Education	community college programs, apprenticeship training, fisheries training, business development programs	$31,820,400.00

Charting the Course

Assessing the Results

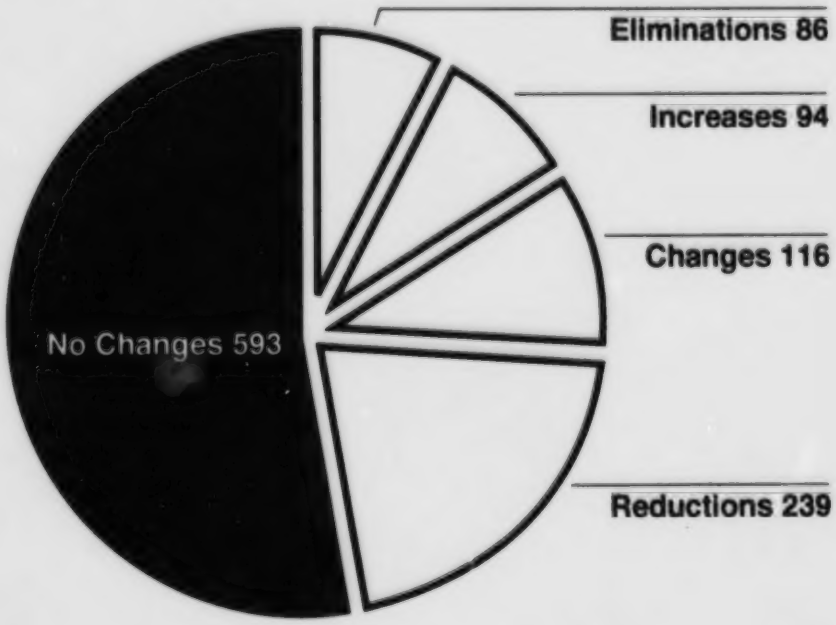
On the basis of the material prepared by the PAO team, departments finalized their business plans and budget scenarios for review by Cabinet. For the first time, the budget process was supported by an objective decision-making tool that allowed departments to present scenarios and options with greater accuracy.

As a result of the process, 86 programs have been identified for elimination as part of the 2000–01 budget (Schedule A).

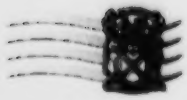
These numbers do not include the programs that came out of the system as a result of the wind-up of the Y2K process.

Some 116 have been significantly changed (Schedule D). In its first year, the PAO process has directly affected nearly half of all programs offered by the province.

Total Programs



Charting the Course

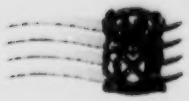


Lessons Learned

Last September was the first time in many years that the province initiated a review of the programs and services it offered. We learned some important lessons, which will stand us in good stead as we move forward with the government's agenda.

- To be a truly effective management tool, PAO needs to be conducted as part of the annual planning cycle. In these days of shifting demographics and changing needs, programs become obsolete, redundant, or misdirected. As new programs come into the system they also must be accurately tracked and costed. A document that is up-to-date today can quickly become stale-dated in our changing environment.
- As the Minister of Finance pointed out in his Budget Address, there are many services that may be provided more effectively or cheaply in the private sector. The PAO initiative has allowed us to identify many potential candidates for alternative service delivery.
- We began the process with a poor grasp of actual program costs, and as an integral part of our restructuring, we will be developing ways to accurately monitor costs and return on investment.
- Unless we develop real accountability measures to detail our successes and failures in program delivery, even the most complete PAO inventory will be merely a "list," not a management tool.
- By far the largest percentage of government spending is transferred to other bodies, whether they be municipalities, school boards, or hospital boards. We need to find ways to effectively track the impact those resources are having across Nova Scotia's communities.

Charting the Course



Other Elements of PAO

While departmental operations were the main focus of this round of PAO, we did initiate two complementary elements that will help us ensure that, over the coming year, every aspect of government spending is put under the microscope. They are a review of the grants process and a review of the agencies, boards, and commissions that report to government. Both of these initiatives are in the early stages but when completed they will help us assure Nova Scotians that we are living up to our principles in every element of business where tax dollars are spent.

The Review of Government Grants

The Departments of Health, Justice, Education, and Community Services provide grants to over 270 agencies and external programs. The dollar value of these grants totals more than $40 million. In some cases, two or three departments are providing resources to the same agency. The paper burden is extraordinary, and there are even a few cases where departments use different eligibility criteria. For a government that wants to focus on value for money and fairness, this confusion must stop.

Effective immediately, Cabinet has authorized the Minister of Community Services to lead a review of grant policy. The objective will be to develop a standard contract framework for social policy grants, which will apply to all grant recipients. It will provide common guidelines and rationale for departments to follow. It will help government avoid duplicate funding, and it will ensure that spending is targeted to support government objectives.

Over the course of the next few weeks, a team of senior officials will contact all grant recipient agencies with a view to preparing a draft accountability framework and contract mechanism. In concert with agencies, we will determine how best to develop an accountability process with agreed-upon outcome measures. Government will also be requesting that all grant recipients submit their annual business plans to their sponsoring departments. It is expected that the Minister will report to Cabinet by July 1, 2000, with recommended changes to the grant process for 2001–02.

This new process will allow Nova Scotians to judge the effectiveness and value of these important programs.

Agencies, Boards, and Commissions

There have been several attempts over the years to reduce the number of agencies, boards, and commissions (ABCs) that report to, and receive funding from, government. While the number has been significantly reduced, new entities have been created, and others have become obsolete since the last review.

Early in the new year, a committee of deputy ministers was charged with the task of assessing the number and status of all ABCs that report to government. At the present time, the official complement of ABCs is 316. The committee found that a significant number of these are effectively dormant (35) and, after a final review with departments, will be recommending to Cabinet that those agencies be abolished (Schedule B).

Other agencies, boards, and commissions will be subject to review, based on the same general practices and principles applied to departmental programs themselves. Their mandate, function, cost, staff complement, and service will be analysed. Recommendations will allow for decisions to be reflected in the 2001–02 budget.

There are also a large number of self-regulatory agencies such as boards governing accountants, real estate practitioners, etc., which do not administer any policies or programs on behalf of the province. Currently, various options are being examined with a view to having recommendations to Executive Council on the future of government involvement in such bodies by the early fall.

Crown Corporations

Over the course of the past year, some of the 27 Crown corporations were reviewed by the PAO process. Eleven have been slated for elimination or restructuring, and the requirements for business documentation will be tightened (Schedule C). The next round of PAO will capture all Crown corporations, and new expectations on annual reporting mechanisms will be put in place to ensure more openness and accountability. In the future, Crown corporations will be expected to produce business plans that meet government's goals and objectives, and their operations will be evaluated in the same manner as those of all other government institutions.

Charting the Course

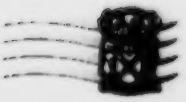
Moving Forward

There is clearly much work to be done over the coming months. As government proceeds with the ambitious restructuring outlined in *The Course Ahead* and as we meet the challenges of our fiscal situation, it is essential that we continue to refine and strengthen our commitment to an ongoing analysis of our programs and services. To do less would jeopardize the success of both efforts and would compromise our commitment to the goals we have set.

Work has already begun on *Charting the Course: Where We've Been*. By early fall Nova Scotians will see the benchmarks by which we would like to begin measuring our progress. Nova Scotians will have an opportunity to comment on the indicators we select and to give us advice as to how we can make subsequent versions as user-friendly and meaningful as possible.

Over the summer, we will continue to work on the program inventory, decoupling the remaining small programs that are embedded inside larger ones, so that by the time we launch our second round of PAO, our program numbers will be larger. We will develop the accountability and outcome framework for grant recipients, and we will move ahead with our plans to scale back the number of ABCs. A new template for Crown corporation business planning will be in place, and that process will be significantly streamlined.

Charting the Course



Conclusion

We learned many lessons—expected and unexpected—when we asked a few simple questions about the way government was working and what we needed to do to improve it. As a result of our efforts, we now have a decision-making tool that will help us be more accountable to Nova Scotians. We are well positioned to link our budgeting and business planning processes more strategically, and we have the beginnings of a tool that will help us show the true outcome of both social and economic investments.

The journey was a difficult one and took longer than anticipated. But along the way we broke down some of the traditional barriers that have long existed between policy and budgeting, and we uncovered some ideas for change from workers at every level in our civil service. The PAO process will become a permanent part of our annual business planning cycle, and the centrepiece of our constant process of renewal so that we continually improve our services to Nova Scotians.

Schedule A

Program Eliminations

Department	2000–2001 $ ('000)
Agriculture and Marketing	
Community and Co-op Pastures	96.0
NS Beef Commission	17.9
Harness Race Officials	102.0
Standard Sire Stakes	123.0
Parimutuel Tax Rebate	900.0
Agricultural Development — Limestone Subsidy	250.0
Production Technology	507.4
Horticulture Section	1,367.9
Agronomy Section	424.0
Livestock Section (Livestock Specialist Services)	923.8
Extension Engineering Program	409.9
Farm Home & Safety	15.0
Women's Institutes	17.0
Rural Leadership — Field Services	1,168.1
Rural Leadership — Administration	327.3
Business and Consumer Services	
Bookstore	13.1
PST Windup	448.0
Revenue Canada — HST	69.2
Community Services	
Family Violence Prevention Program	
Coordination	53.0
Family Violence Prevention Initiative	195.0
Summer Employment Program	185.0
Analysis of Youth Residential Issues	96.0
Economic Development	
Connections Contract	300.0
Community Opportunities Fund	850.0
Waterfront Development Funds	880.0
Halifax-Dartmouth Port Development Corporation	570.0

Program Eliminations

Department	2000–2001 $ ('000)
Education	
NS Student Assistance — Loan Remission	2,500.0
Nova Scotia Council on Higher Education Council Secretariat	500.0
University Assistance (UCCB) — Trades Training Grant	2,000.0
Nova Scotia Community College Graduate Follow-up Survey	65.5
EDnet funding for NSCC	130.0
Subsidy to Network NS	143.4
Professional Development Support for School Advisory Councils	78.0
Private School Funding	50.0
Textbook Allocation for Private Schools	84.0
Nova Scotia Links	200.0
Education Week	1.5
Encounters with Canada	15.0
Interchange on Canadian Studies	40.0
Contingency Fund	174.0
Northside Pool Society	7.0
NS Secondary Students Association	2.0
Landmark East	90.0
Women for Economic Equality	50.0
Adjustment to Formula Grant	79.1
CNIB	11.0
Family Violence Prevention Initiative	45.0
Froebel Centre	72.0
Avalon Centre	42.3
Black Educators Assoc. Adult Education Co-ordination Project	39.0
School Advisory Councils PD Support	78.0
Environment	
NS Youth Conservation Corps	174.3
Environmental Assessment Board	86.0
Investigation/Enforcement Co-ordination	69.8
State of the Environment Reporting	59.9
Finance	
Strategic Research Group	142.6
Fisheries and Aquaculture	
Older Fisheries Workers' Assistance	3,500.0
Lab Service to Industry	50.0

Program Eliminations

Department	2000–2001 $ ('000)
Health	
Air Ambulance Helipad Development	300.0
Health Geo-Mapping Support	50.0
Continuing Medical Education Network	139.0
Physician Affairs Office	170.0
Regionalization Task Force	198.0
Small Capital under $50K	11,700.0
Housing and Municipal Affairs	
Debt Servicing — Capital Grants	1,950.0
Grant-in-Lieu of Machinery and Equipment Tax	5,110.0
Justice	
Victims Services — Framework for Action	188.0
Caseflow Management Pilot Project	100.4
Atlantic Police Academy	210.0
Family Violence Prevention Initiative	45.0
Closing of Bedford Courthouse and Satellite Locations	173.0
Closing of Adult Correctional Centres	267.0
Natural Resources	
Fixed-Wing Component of Aviation Services	148.0
Dog Service Program	150.0
Nuisance Wildlife Control	175.0
2nd Generation Planting at Tree Breeding Centre	137.0
Natural Resources Advisory Council	0.0
Tourism and Culture	
Local Bureau Assistance Program	25.0
Millennium Program	150.0

Program Eliminations

Department	2000–2001 $ ('000)
Transportation and Public Works	
Internal Audit	45.9
Enterprise Development	485.0
Atlantic Provinces Transportation Commission	99.8
Public Service	
Communications Nova Scotia	
Closure of Queen's Printer Shop in Truro	46.0
Coordination & Planning Secretariat, Flight 111	
Eliminated — completed	180.0
Nova Scotia Petroleum Directorate	
Regulatory Affairs	142.8
Nova Scotia Alcohol and Gaming Authority	
Board Eliminated	400.0

Charting the Course

Schedule B March 29, 2000

Agencies, Boards, and Commissions Inactive in the Past Year

Atlantic Police Academy Advisory Council

Canada Games Chef de Mission and Mission Staff

Canada/Nova Scotia Agricultural Employment Commission

Centre for Craft and Design, Nova Scotia

Clinical Trials Atlantic Corporation

Council of Applied Science and Technology

Dartmouth Senior Care Society

Dartmouth Sportsplex Commission

Family Court Rules Committee

Farm Machinery Advisory Committee

Farm Skills Advisory Committee

Freedom of Information Act, Advisory Committee

Gulf of Maine Council

Halifax Court House Commission

Lunenburg and Bridgewater Home for Special Care

Maritime Medical Care Inc., Board of Directors

Medical Advisory Committee on Driver Licensing

Mobile Home Advisory Committee

Oceanview Manor

Prevention of Cruelty to Animals, Board of Directors

Prince Edward Scholarship (Selection Committee)

Regional Health Board (Central Region)

Regional Health Board (Eastern Region)

Regional Health Board (Northern Region)

Regional Health Board (Western Region)

Rosedale Home for Special Care

Royal Canadian Mounted Police, Public Complaints Committee

Sainte Anne Community and Nursing Care Centre

Sport Nova Scotia, Board of Directors

Sport and Recreation Commission, Nova Scotia

Sydney Waterfront Development Corporation

Tattoo Society, Nova Scotia International

Teachers' Pension Board

Technical University of Nova Scotia, University Foundation

Upper Clements Family Theme Park Limited

Schedule C

Changes to Crown Corporations

Crown corporations that will disappear or be restructured (*) in 2000–01

Eliminated

Halifax-Dartmouth Port Development Commission
Novaco Limited
Nova Scotia Beef Commission
Sydney Steel Corporation

Restructured

Nova Scotia Business Development Corporation*
Nova Scotia Farm Loan Board*
Nova Scotia Fisheries and Aquaculture Loan Board*
Nova Scotia Housing Development Corporation*

Under Review

Nova Scotia Liquor Commission
Nova Scotia Resources Limited
Tidal Power Corporation

Charting the Course

Schedule D

Inventory of Programs

Program Inventory Status - April 2000

Aboriginal Affairs

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Funding to Mi'kmaq-Canada-Nova Scotia Tripartite Forum	Provides a forum for Nova Scotia's Aboriginal community (as represented by the NS Assembly of Chiefs) to discuss issues of mutual concern with the Federal and Provincial governments	R	$321,500.00	$26,500.00
Funding to the Mi'kmaq Justice Institute (1997-98)	Funding to the Mi'kmaq Justice Institute (1997-98). The Native courtworker is currently inactive.	C	$199,500.00	$89,500.00
Funding to support Trilateral Forum Process with the Native Council of NS and the Federal Government. - under development	If implemented, this forum would provide for a mechanism for off-reserve Aboriginal people in Nova Scotia to discuss issues of mutual concern with the Federal and Provincial Governments. This funding has been reprofiled to Negotiations and Community/Intergovernmental Liaison programs.	C	$82,500.00	$82,500.00
Treaty Day	Annual recognition and celebration of the Mi'kmaq people in Nova Scotia	C	$36,750.00	$8,750.00
Discretionary Grant to Native Council of Nova Scotia (NCNS)	Provides funding the primary off-reserve Aboriginal organization (NCNS) to support economic development. This funding has been reprofiled to Negotiations and Community/Intergovernmental Liaison Programs.	C	$50,000.00	$50,000.00
Aboriginal Gaming Administration	The Office of Aboriginal Affairs is the signatory to the current gaming agreements with Mi'kmaq Bands. This role has also evolved into being the primary liaison with the Aboriginal community on all aspects of Aboriginal Gaming in Nova Scotia. This includes providing policy direction, negotiation of gaming agreements, administration (e.g.., processing requests for additional video lottery terminals), and reviewing and evaluating compliance with the Gaming Agreements	C	$17,500.00	($12,500.00)
Intergovernmental and Community Liaison	Provides a linkage with the Aboriginal community, the Federal and other provincial/territorial governments on a variety of issues. This includes participation in the Federal/Provincial/Territorial Ministers and National Aboriginal Leaders meetings and officials meetings as well as involvement in the Social Union Framework Agreement process and implementation.	C	$228,000.00	$16,500.00
Litigation services	Represents the Crown in civil matters before - courts and tribunals, and in alternative dispute resolution	C	$245,300.00	$40,250.00
Research/Analysis/Advice	Provides research, analysis and advice to Government on Aboriginal issues. This research and analysis would provide support to litigation, negotiations and policy development within Government. This program exists both within the Office of Aboriginal Affairs and the Aboriginal Project Office	C	$371,500.00	$40,050.00

Program Inventory Status - April 2000

Aboriginal Affairs

Program Name	Description	Status	Cost 1999/2000	Cost Change 2000/2001
Interdepartmental Liaison/Coordination	Promotes a corporate/consistent approach to addressing Aboriginal issues within Government. All issues that the Office deals with require some degree of coordination and liaison with other Departments. Although many of these issues are dealt with through small working groups, a formal mechanism addressing cross departmental issue is the Interdepartmental Steering Committee on Aboriginal Affairs. The Policy Advisory Council can also be used to make similar linkages between departments.	C	$66,000.00	$21,700.00
Negotiation	The Office negotiates with the Aboriginal community (and the Federal Government) on a variety of matters of mutual concern, including aboriginal title/land claims, gaming, taxation etc.	C	$99,250.00	$228,250.00
Communications	Increases awareness of Aboriginal issues and in particular the Government's key messages both internally and externally.	C	$63,500.00	$11,500.00
Office Administration	Supports the on-going operation of the Office of Aboriginal Affairs and all primary functions with the Office's mandate.	R	$468,750.00	$150,000.00

Program Inventory Status - April 2000

Advisory Council on the Status of Women

Program Name	Description	Status	Cost 1999/2000	Cost Change 2000/2001
Policy Advisory, Research and Information Services	Policy Advisory, Research and Information Services	R	$481,500.00	$74,000.00
Fieldwork Program (Rural Outreach and Community Liaison)	In partnership with the Council members, the Fieldwork Program brings forward concerns of women from across Nova Scotia, with particular attention to historically disadvantaged groups. The program partners with community groups and agencies to inform, educate, consult with and advise policy development and program design, to ensure the advancement of women's equality in programs and services.	NC	$217,500.00	

X - Elimination, C - Change, I - Increase, R - Reduction, NC - No Change

Program Inventory Status - April 2000

Agencies, Boards and Commissions

Program Name	Description	Status	Cost 1999/2000	Cost Change 2000/2001
Election Commission	Advises the Chief Electoral Officer regarding the administrative conduct of elections.			
Energy & Mineral Resources Conservation Board	Regulates the conservation of energy and mineral resources produced in Nova Scotia.			
Apple Maggot Control Board - Inspectors	Enforces Apple Maggot Control Board Regulations.			
Apple Magot Control Board - Members	Responsible for the prevention, control and elimination of the apple maggot.			
Artificial Insemination Advisory Board	Advise the Minister on matters pertaining to artificial insemination and the establishment of Regulations.			
Livestock Health Services, Advisory Body	Review functioning of livestock health services in Nova Scotia and advise Livestock Health Services Boards of their functions and make recommendations thereto.			
Meat Inspection Board	The Board shall: - advise the Minister on such matters relating to meat and meat products as are referred by the Minister to the Board for consideration; - bring to the attention of the Minister matters of interest and concern to the public, meat plant owners and livestock owners respecting meat and meat products; and, - hear appeals pursuant to the Act.			
Marshland Reclamation Commission, Nova Scotia	To advise on matters related to the reclamation and protection of marshland and its development and maintenance for agriculture purpose.			
Grain and Forage Commission	Assists in the development of the provinces grain industry through buying, selling, storing, grading and distributing grain and through the promotion of grain production.			
Livestock Health Services - Annapolis County West	Obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			
Livestock Health Services, Annapolis County East	Obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			
Livestock Health Services, Antigonish/Guysborough/St. Mary's	Obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			

Program Inventory Status - April 2000

Agencies, Boards and Commissions

Program Name	Description	Status	Cost 1999/2000	Cost Change 2000/2001
Livestock Health Services, Cape Breton County	Obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			
Livestock Health Services, Colchester Cent./West	Obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			
Livestock Health Services, Cumberland Co. West	Obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			
Livestock Health Services, Cumberland Co. East	Obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			
Livestock Health Services, Digby District	Obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			
Livestock Health Services, Halifax-Musquodoboit	Obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			
Livestock Health Services, Halifax/Southeast	Obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			
Livestock Health Services, Hants County West	Obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			
Livestock Health Services, Hants County East	Obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			
Livestock Health Services, Inverness/Victoria	Obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			
Livestock Health Services, Kings County	Obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			
Livestock Health Services, Lunenburg/Queens/Chester	Obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			
Livestock Health Services, Pictou County West	Obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			
Livestock Health Services, Pictou County East	Obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			

Program Inventory Status - April 2000

Agencies, Boards and Commissions

Program Name	Description	Status	Cost 1999/2000	Cost Change 2000/2001
Livestock Health Services, Richmond County	Obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			
Livestock Health Services, Western Nova	Obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			
Fences Arbitration Committee, Annapolis County	Arbitrates disputes between landowners respecting the construction and maintenance of fences.			
Fences Arbitration Committee, Antigonish County	Arbitrates disputes between landowners respecting the construction and maintenance of fences.			
Fences Arbitration Committee, Cape Breton County	Arbitrates disputes between landowners respecting the construction and maintenance of fences.			
Fences Arbitration Committee, Clare	Arbitrates disputes between landowners respecting the construction and maintenance of fences.			
Fences Arbitration Committee, Colchester County	Arbitrates disputes between landowners respecting the construction and maintenance of fences.			
Fences Arbitration Committee, Cumberland County	Arbitrates disputes between landowners respecting the construction and maintenance of fences.			
Fences Arbitration Committee, Digby County	Arbitrates disputes between landowners respecting the construction and maintenance of fences.			
Fences Arbitration Committee, Hants East	Arbitrates disputes between landowners respecting the construction and maintenance of fences.			
Fences Arbitration Committee, Hants West	Arbitrates disputes between landowners respecting the construction and maintenance of fences.			
Fences Arbitration Committee, Inverness County	Arbitrates disputes between landowners respecting the construction and maintenance of fences.			
Fences Arbitration Committee, Kings County	Arbitrates disputes between landowners respecting the construction and maintenance of fences.			
Fences Arbitration Committee, Lunenburg County	Arbitrates disputes between landowners respecting the construction and maintenance of fences.			

Program Inventory Status - April 2000

Agencies, Boards and Commissions

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Fences Arbitration Committee, Pictou County	Arbitrates disputes between landowners respecting the construction and maintenance of fences.			
Fences Arbitration Committee, Yarmouth County	Arbitrates disputes between landowners respecting the construction and maintenance of fences.			
Crop and Livestock Insurance Arbitration Board, Nova Scotia	Arbitrates disputes between farmers and the Commission over insurance payments - see Section 7 of the Act.			
Livestock Health Services, Colchester County North	To obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			
Livestock Health Services, Clare District	To obtain Livestock Health Services for farmers in the Municipality and to oversee its provision.			
Fences Arbitration Board, Halifax County	To arbitrate disputes between landowners respecting the construction and maintenance of line fences.			
Fences Arbitration Committee, Chester Mun.	To arbitrate disputes between landowners respecting the construction and maintenance of line fences.			
Maritime Provinces Harness Racing Commission	To govern, control and regulate harness racing in all forms; to supervise all harness racing at which pari-mutuel betting is permitted; to establish uniform rules for conducting harness racing; to recruit, train, evaluate and deploy harness-racing officials; to promote and market harness racing; to promote and encourage the breeding and racing of horses.			
Weed Control Advisory Committee, Chester Mun.	To advise on the establishment of Weed Control regulations and designation of noxious weeds.			
Soils Institute of Nova Scotia	- To provide a coordinating role for investigative studies of soil, and water quality, as it relates to the resource use of land throughout the Province. - To evaluate and demonstrate various soil management practices which maintain long term soil and water quality. - To provide assistance to the agricultural industry through education and extension programs. - To plan, coordinate and develop projects which will assist the development and adoption of approved soil and water management practices at the farm level. - To receive and administer funds in support of special projects and services.			

Program Inventory Status - April 2000

Agencies, Boards and Commissions

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Fur Institute, Nova Scotia	To coordinate and conduct investigative studies related to the production of fur animals in Nova Scotia. Provide assistance to the industry through educational and extension programs. Plan, coordinate and develop projects which would assist the development of the industry at the farm level.			
Crop Development Institute	To coordinate and conduct research on forage grain and vegetable production.			
Dairy Industry Advisory Committee	To advise the Nova Scotia Dairy Commission on policy issues respecting the regulation of the production, processing and marketing of milk.			
Deer Farming Advisory Committee	To advise the Minister on the regulation and development of the deer farming industry.			
Farm Skills Advisory Committee	To advise the Minister on the Management and operation of the Farm Skills Certificate Program.			
Farm Management Institute	To assist in the initiation and coordination of activities in farm management training, information, research and analysis.			
Farm Machinery Advisory Committee	To advise the Minister on matters pertaining to farm machinery.			
Wile Blueberry Institute, Nova Scotia	To establish priorities and coordinate research on lowbush blueberry production and management.			
Farm Registration Advisory Committee	The Advisory Committee shall: - provide advice and make recommendations to the Minister on the farm registration process and the development of regulations; - establish the criteria for a general farm organization for the purpose of this Act and determine whether an organization meets those criteria; and, - perform such other functions as are determined by the Minister.			
Farm Registration Appeal Committee	Any person directly affected by a decision made pursuant to this Act may, within sixty days of the decision, appeal to the Appeal Committee. The Appeal Committee may vary or confirm a decision made pursuant to this Act.			

Program Inventory Status - April 2000

Agencies, Boards and Commissions

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Women's Institute of Nova Scotia	1. To help women acquire the knowledge and skills for good homemaking. 2. To encourage and assist women in finding and filling their true role in life. 3. To discover, develop, and train potential leaders. 4. To encourage good citizenship, through informative and stimulating programs and projects. 5. To preserve traditional arts and crafts and encourage the learning of new skills. 6. To foster a feeling of concern and cooperation among women, for the betterment of home and country and the world wide community.			
Community Pasture Board, Nova Scotia	To establish, conduct and operate community pastures at such places as the board considers advisable.			
Exhibition Commission, Eastern Nova Scotia	The Commission shall hold an annual agricultural and industrial exhibition. The Commission may hold or sponsor, from time to time, sales of livestock or farm products. The Commission shall make by-laws and regulations for the management of its affairs and of its exhibition and sales.			
Embalmers & Funeral Directors, Board of Registration of	The Board is responsible for the examination and licensing of funeral directors and embalmers and for ruling on complaints concerning misrepresentation, negligence, professional misconduct or fraud.			
Public Accountants Board	The Board is responsible for setting the educational and professional standards of public accountants, setting examinations, and licensing public accountants. The Board also conducts hearings in cases of professional misconduct.			
Mobile Home Advisory Committee	To advise the Minister on the administration of mobile homes.			
Medical Advisory Committee on Driver Licensing	To advise the Registrar of Motor Vehicles on matters relating to medical fitness to operate motor vehicles.			
Credit Union Deposit Insurance Corporation, NS	To provide, for the benefit of persons having deposits with credit unions in the Province, deposit insurance against loss of part or all of such deposits by making payment to the depositors to the extent and in the manner authorized by the Act and the regulations. In such circumstances as the Corporation considers appropriate, to assist credit unions by providing financial assistance to credit unions for the purpose of stabilization. To protect deposits in credit unions against impairment arising from financial losses or insolvency by (i) the development, promotion and implementation of sound business and financial policies and procedures by credit unions, and (ii) establishing and implementing loss prevention programs and other controls, and to do such other things as may be required or authorized by the Act or the regulations.			

Program Inventory Status - April 2000

Agencies, Boards and Commissions

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Real Estate Commission, Nova Scotia	Outlined in by-laws.			
Real Estate Appraisers Association Board of Directors	- To regulate the practice of real estate appraisal and govern its members in accordance with this Act and the by-laws, in order to serve and protect the public interest; - In accordance with by-laws, establish and appoint a Committee of Examiners, a Complaints Committee and a Discipline Committee.			
Certified General Accountants Association of Nova Scotia	Provide means and facilities for members to increase their knowledge and skill in the accounting profession; promote continuing improvement in CGA status; regulate standards of training, practice and examination.			
Scalers Act, Board of Examiners Under the	To prescribe the qualifications of candidates for licenses as scalers and shall perform such other duties as the Governor in Council may from time to time prescribe including recommending candidates for licenses as scalers.			
Novaco Limited - Board of Directors				
Priamry Forest Products Marketing Board, Nova Scotia	To enforce the various provisions of the Act whose purpose it is to provide for the registration, organization, and funding and bargaining agents and resolution of bargaining disputes. Also, to formulate and support the continued development of the forest resources held by woodlot owners and to help enable private woodlot owners to receive a reasonable return on their products sold.			
Tidal Power Corporation - Board of Directors	To obtain for Nova Scotia the maximum benefit which may be derived from exploitation of tidal power and undertakings which are ancillary to, connected with, or may arise as the result of such exploitation.			
Species-at-Risk Working Group	The Group shall: - provide the Minister with a categorized list of the species at risk in the Province, which list shall include those species native to the Province that are listed nationally as species at risk; - advise the Minister annually of any addition or deletion of a species to or from the list referred to in clause (a) or of any changes in the status of a listed species; - provide the Minister with a written summary of the rationale for listing, adding, deleting or changing the status of a species; - make recommendations to the Minister regarding the content and implementation of recovery plans; and - provide advice respecting the conservation and management of species at risk, and their habitats, in the Province.			

Program Inventory Status - April 2000

Agencies, Boards and Commissions				
Program Name	***Description***	***Status***	***Cost 1999/2000***	***Cost Change 2000/2001***
Surplus Crown Property Committee	Management and disposition of surplus crown property, both real and personal.			
Sydney Environmental Resources Limited	To advise the Sydney Tar Ponds Clean-Up Inc. on how best to fulfil its goal of cleaning up the Tar Ponds within the guidelines set and with the local community's concern in mind.			
Atlantic Provinces Transportation Commission	To be the primary source for transportation information and analysis in Atlantic Canada, and an advocate for the application of innovative transportation technology in support of economic activity in the Atlantic Provinces.			
Highway 104 Western Alignment Corporation - Board of Directors	The sole objectives of the Corporation are the financing, design, construction, operation and maintenance of the Western Alignment. The Corporation shall be managed by a Board of Directors. The Corporation may enter into agreements with any person, including the Minister on behalf of Her Majesty in right of the Province, with respect to the financing, design, construction, operation, maintenance, leasing or acquisition of the whole or part of the Western Alignment and, for that purpose, the imposition, setting, amendment and collection of tolls for the operation of any vehicle or class of vehicle on and the charging of other fees for services relating to the operation of the Western Alignment. Tolls shall cease to be imposed or collected in respect of the Western Alignment when all costs or liabilities relating thereto, including its financing, design, construction, operation and maintenance, and any repair, improvement, replacement, alteration or extension, have been paid or otherwise discharged, and all financing with respect to the Western Alignment has been paid or otherwise discharged.			
Highway Workers' Employee Relations Board	The Board is empowered to decide whether a person is an employee; the parties to a dispute have settled the terms and conditions to be included in a collective agreement a collective agreement has been entered into; a person is bound by a collective agreement; a collective agreement is in effect; there has been every reasonable effort to conclude a collective agreement; there has been a violation of Section 42 or Section 43 of the Act.			
Residential Tenancies, Pictou County	To hear appeals to Orders of the Director and render decisions in the form of Residential Tenancies Board Orders. Residential Tenancies Board Orders may be appealed to the Supreme Court.			

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Agencies, Boards and Commissions

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Residential Tenancies, Annapolis County	To hear appeals to Orders of the Director and render decisions in the form of Residential Tenancies Board Orders. Residential Tenancies Board Orders may be appealed to the Supreme Court.			
Residential Tenancies, Cape Breton & Victoria	To hear appeals to Orders of the Director and render decisions in the form of Residential Tenancies Board Orders. Residential Tenancies Board Orders may be appealed to the Supreme Court.			
Residential Tenancies, Northern Counties	To hear appeals to Orders of the Director and render decisions in the form of Residential Tenancies Board Orders. Residential Tenancies Board Orders may be appealed to the Supreme Court.			
Residential Tenancies, South Shore	To hear appeals to Orders of the Director and render decisions in the form of Residential Tenancies Board Orders. Residential Tenancies Board Orders may be appealed to the Supreme Court.			
Residential Tenancies, Strait/Eastern Counties	To hear appeals to Orders of the Director and render decisions in the form of Residential Tenancies Board Orders. Residential Tenancies Board Orders may be appealed to the Supreme Court.			
Residential Tenancies, Western Counties	To hear appeals to Orders of the Director and render decisions in the form of Residential Tenancies Board Orders. Residential Tenancies Board Orders may be appealed to the Supreme Court.			
Residential Tenancies, Halifax Regional Municipality	To hear appeals to Orders of the Director and render decisions in the form of Residential Tenancies Board Orders. Residential Tenancies Board Orders may be appealed to the Supreme Court.			
Status of Women, Advisory Council on the	To (a.) advise the Minister upon such matters relating to the status of women as are referred to the Council for consideration by the Minister; (b.) bring to the attention of the Minister matters of interest and concern to women; (c.) perform other such duties as specified with the Act or under Regulations.			
College of Art & Design, Nova Scotia - Board of Governors	To govern, control and manage the College.			
Acadia University, Board of Directors	Management of the Affairs of Acadia University as prescribed by the 1891 statute and subsequent amendments.			

Program Inventory Status - April 2000

Agencies, Boards and Commissions

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Atlantic Provinces Special Education Authority, Directors	The objectives of the Board are to provide for educational services, programs and opportunities for persons in the Atlantic Provinces who are under the age of 21 and are handicapped visually or aurally, or have a related handicap, or are handicapped in some other way as may be defined in agreements among the Atlantic Provinces. (s.2)			
Dalhousie College & University - Board of Governors	To possess and execute all the usual powers and authorities and have the title control and disposition of the property and funds belonging to the College and University.			
Maritime Provinces Higher Education Council	See Statute, s.13			
Mount Saint Vincent University - Board of Directors	To have all the powers necessary or convenient to perform its duties and achieve the objects and purposes of the University.			
Student Aid Committee	To assist and advise the Minister in the administration of the Act and on matters pertaining to Student Aid, and generally perform other duties as the Governor-in-Council or Minister direct.			
Sport and Recreation Commission				
Saint Mary's University - Board of Governors	Management of the affairs of Saint Mary's University.			
Universite Sainte-Anne - Board of Directors	To govern, conduct, manage and control the University and its property; to administer revenues, expenditures and its business affairs; to achieve the educational goals of the University.			
Library Board, Annapolis Valley	The objective of the Annapolis Valley Regional Library Board is to set policy and to provide for the operation of the Annapolis Valley Regional Library which provides public library service to the towns of Annapolis Royal, Berwick, Bridgetown, Hantsport, Kentville, Middleton, Windsor and Wolfville, to the Municipalities of Annapolis, Kings and the District of West Hants.			
Library Board, Cape Breton	The objective of the Cape Breton Regional Library Board is to set policy and to provide for the operation of the Cape Breton Regional Library which provides public library service to the towns of Glace Bay, New Waterford, North Sydney, Dominion, Sydney Mines, Louisbourg, the City of Sydney and the Municipalities of the Counties of Cape Breton and Victoria.			

Program Inventory Status - April 2000

Agencies, Boards and Commissions

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Library Board, Colchester-East Hants	The objective of the Colchester-East Hants Library Board is to set policy and to provide for the operation of the Colchester-East Hants Library which provides public library service to the towns of Truro, Stewiacke and Tatamagouche, to the Municipality of the County of Colchester and the District of East Hants.			
Library Board - Cumberland	The objective of the Cumberland Library Board is to set policy and to provide for the operation of the Cumberland Regional Library which provides public library service to the towns of Amherst, Oxford, Parrsboro and Springhill and to the Municipality of the County of Cumberland.			
Library Board, Eastern Counties	The objective of the Eastern Counties Library Board is to set policy and to provide for the operation of the Eastern Counties Regional Library which provides public library service to the towns of Canso, Mulgrave, Port Hawkesbury, the Municipalities of the Counties of Richmond and Inverness and the Districts of Guysborough and St. Mary's.			
Library Board, Pictou-Antigonish	The objective of the Pictou-Antigonish Library Board is to set policy and to provide for the operation of the Pictou Antigonish Regional Library which provides public library service to the towns of Antigonish, New Glasgow, Pictou, Stellarton, Trenton and Westville and to the Municipalities of Antigonish and Pictou.			
Library Board, South Shore	The objective of the South Shore Regional Library Board is to set policy and to provide for the operation of the South Shore Regional Library which provides public library service to the towns of Bridgewater, Lunenburg, Mahone Bay and Liverpool, and to the Municipality of the County of Queens and the Districts of Chester and Lunenburg.			
Library Board, Western Counties	The objective of the Western Counties Regional Library Board is to set policy and to provide for the operation of the Western Counties Regional Library which provides public library service to the towns of Towns of Digby, Yarmouth, Lockeport, Shelburne and Clark's Harbour and the Municipalities of the Districts of Clare, Digby, Yarmouth, Barrington, Argyle and Shelburne.			
Acadia University Foundation	See Section 4 of the Act.			
Atlantic School of Theology	See Section 4 of the Act.			
Dalhousie University Foundation	See Section 4 of the Act.			
Agricultural College Foundation, Nova Scotia	See Section 4 of the Act.			

Program Inventory Status - April 2000

Agencies, Boards and Commissions

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
St. Francis Xavier University Foundation	See Section 4 of the Act.			
Saint Mary's University Foundation	See Section 4 of the Act.			
Universite Sainte-Anne Foundation	See Section 4 of the Act.			
University College of Cape Breton Board	Government, conduct, management and control of the University College and its property, revenues, expenditures, business and affairs.			
Johnstone (Dr. P. Anthony) Memorial Fund Entrance Scholarship (The Committee to award the)	To administer all affairs and matters relating to the Scholarship to be paid out of the Fund. Scholarship of $5,000.00 each year. Review every three years the appropriateness of the funding and scholarship eligibility requirements and submit the review in a report to the Minister of Education and Culture.			
Mainland South Community Centre Corporation	To establish, operate and promote interest in coordinated comprehensive health, educational, cultural, recreational, and social services for the residents of Mainland South and to establish, equip, maintain, manage and promote a community centre at 10 Kidston Road in Mainland South.			
Sport Nova Scotia Board of Directors				
Appeal, Board of - Education Act	To inquire into the suspension, discharge or termination of a teacher's contract.			
Student Aid Higher Appeal Board	To provide opportunity for independent review of Student Aid appeals.			
Barbers Act, Board of Examiners	The Board of Examiners will examine such persons as from time to time apply to be examined and registered as apprentices or barbers pursuant to this Act. The Board of Examiners shall have the power to examine such candidates, and upon their report to the Council that any candidate has passed the prescribed examinations, the Registrar shall sign and issue the requisite certificate.			

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Agencies, Boards and Commissions

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
King's University Foundation	- provide financial support for the university - develop, foster and encourage public knowledge and awareness of the university and the benefits to the people of the Province in connection with the university - encourage, facilitate and carry out programs and activities that will, directly or indirectly, increase the financial support of, or confer a benefit on, the foundation for support of the university and programs in which the university is involved; and - receive, manage and invest funds and property of every nature and kind from any source for the establishment, operation and maintenance of the foundation and to further the purposes of the foundation.			
Community College, Nova Scotia	The College is a post-secondary institution and is responsible for enhancing the economic and social well-being of the Province by meeting the occupational training requirements of the population and the labour market of the Province.			
College de l'Acadie	The College is a post-secondary institution and is responsible for enhancing the economic and social well-being of the Province by meeting the occupational training requirements of the population and the labour market of the Province.			
Cosmetology, Provincial Examining and Licensing Committee	To serve as examiners pursuant to clause 12 (2)(a) of the Act.			
College of Art & Design University Foundation	See Section 4 of the Act.			
University College of Cape Breton University Foundation	See Section 4 of the Act.			
Women in Engineering Scholarship Selection Committee	Establish the Women in Engineering Scholarship at the Technical University of Nova Scotia in the amount of $5,000.00 per annum. This scholarship is to encourage women to enter engineering careers and to recognize excellence in women in engineering. Authorize the payment of the Scholarship annually to the female recipient in the third year of Engineering studies at TUNS with award to be eligible for renewal for one additional year.			
Library Board, Halifax Regional	To provide adequate library services to the Municipality.			
Teacher's Certification Appeal Board	To hear appeals on the class of certificate issued.			

Program Inventory Status - April 2000

Agencies, Boards and Commissions

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
African-Canadian Education, Council on	The Council shall: (a.) promote the rights and interests of African-Nova Scotians by providing recommendations to the Minister on programs and services in public schools and on adult education; and (b.) perform such other duties as determined by the regulations School Boards shall: (a.) provide and implement programs and policies promoting African-Canadian education; and (b.) include in learning materials information respecting the history, culture, traditions and the contribution to society of African people.			
Mi'kmaq Education, Council on	The Council shall: (a.) promote the rights and interests of the Mi'kmaq by providing recommendations to the Minister on programs and services in public schools and on adult education; and (b.) perform such other duties as determined by the regulations School Boards shall: (a.) provide and implement programs and policies promoting Mi'kmaq education; and (b.) include in learning materials information respecting the history, culture, traditions and the contribution to society of the Mi'kmaq.			
Teachers College Foundation Board of Directors	To administer all scholarships, trusts and awards of the former Nova Scotia Teachers College; and Solicit money from both private and public sources to maintain and build scholarship, trust and award funds.			
Private Careers Colleges Board				
Teachers' Pension Plan Appeals Committee	The Appeals Committee shall hear and decide upon appeals made by Pension Plan members, pensioners or any other persons claiming a benefit under the Pension Plan of decisions of the Pension Plan administrator involving the applications of interpretation of the Pension Plan provisions.			
Mount Saint Vincent University Foundation	See Section 4 of the Act.			
Voluntary Planning Board, Nova Scotia	The general function of this Board is to assist and advise the Minister in the development and implementation of measures to increase the rate of economic growth of the Province by means of voluntary economic planning.			

Program Inventory Status - April 2000

Agencies, Boards and Commissions

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Sydney Steel Corporation	To continue operations of the Sydney Steel Plant.			
Trade Centre Limited	Trade Centre limited is a crown corporation, created November 1981 by 81-1422, and incorporated under the Nova Scotia Companies Act. The Province of Nova Scotia is the beneficial owner of all shares of the company. OIC 81-1422 indicates that Trade Centre Limited was created "for the purpose of constructing, managing and controlling Phase II of the Metro Centre complex." The primary purpose is to oversee and administer activities related to the building complex. The secondary purpose is to actively promote the facility, Halifax and Nova Scotia.			
Trade Council of Nova Scotia	To assist in the development of profitable new markets for Nova Scotia products within the Province, in Canada and internationally; to ensure that Nova Scotia businesses are in a position to take advantage of market opportunities by increasing the market sophistication and capability of Nova Scotia businesses; to ensure that the facilities, infrastructure and supporting services related to the movement and exchange of goods and services reinforce Nova Scotia's marketing and promotional efforts; and provide for trade research and co--ordinate trade and development promotion and research.			
Waterfront Development Corporation Limited - Board of Directors	The fundamental purpose of the Company is to redevelop and revitalize sections of the Waterfronts in Halifax and Dartmouth through the carrying out of the Halifax-Dartmouth Waterfront Development Project as contemplated by the Subsidiary Agreement. In making its investment in real estate, the Company shall strive to generate profit and to create stable high-quality employment for Nova Scotians, especially the residents of the Halifax-Dartmouth Metropolitan area.			
Film Development Corporation Board, Nova Scotia	To assist and promote the development of private-sector film and video industry in the areas of funding, marketing, promotion, training and education, etc.			
Canada-Nova Scotia Offshore Petroleum Board				

Program Inventory Status - April 2000

Agencies, Boards and Commissions

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Innovation Corporation, NS - Board of Directors	The Management and control of the affairs of the Corporation is vested in the Board and the Board may, subject to this Act, exercise the powers of the Corporation. The objectives of the Corporation are to: - Mobilize the necessary resources, nationally and internationally, to allow for technological development and commercialization in priority technology areas defined by the Corporation; - develop, in partnership with the private sector value-added technology services and products available for the local and international marketplace; - become a strategic equity partner in joint-venture, private-sector technology initiatives; - provide incubator facilities to new technology enterprises and business support services to growing technology organizations; - build, in partnership with industry, technology-based companies with an export orientation; - provide a central technology-transfer brokerage and licensing and intellectual-property protection function for new technology; - administer industry-oriented programs and services to assist in industry innovation; and - provide technology policy, advice and guidance to government, as well as to be an effective agent for change respecting technology issues.			

Program Inventory Status - April 2000

Agriculture and Marketing

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Office of the Minister & Deputy Minister	Oversees operations of the Department and the agricultural industry	NC	$487,000.00	
Communications	The Communications Section provides comprehensive communications support to the Minister and Deputy. It also services the diverse needs of the department. Specifically, the section: - provides professional, proactive communications advice to the Minister, Deputy and departmental staff on immediate, short-term and long-term issues and initiatives; - fulfils all Ministerial and Deputy Minister communications needs including speeches, news releases, communications strategies, legislature communications support, briefing book co-ordination, media relations co-ordination, media monitoring co-ordination, issues tracking, etc.; - develops and manages corporate communications policies, procedures and function as a means of providing a co-ordinated strategic approach to departmental communications initiatives and activities; - develops and manages corporate communications vehicles that inform key clients about department initiatives (i.e. client and staff newsletters, booths, booklets and brochures, the department website); - develops and oversees placement of ministerial and corporate advertising; - participates as an active member and communications advisor to the industry-government Nova Scotia Agricultural Awareness Committee and works closely with such quasi-government agencies as Taste of Nova Scotia Quality Food Program; - provides comprehensive photographic services to the department and, as time permits, to the Nova Scotia Agricultural College; - provides graphic design support services to the department and, as time permits, to the Nova Scotia Agricultural College; - administers the government and department's visual identity program.	NC	$227,000.00	

Program Inventory Status - April 2000

Agriculture and Marketing

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Industry Commitments- Parimutuel Tax Rebate Program	Assist agricultural and related non profit or other organizations which in turn helps meet the objectives and responsibilities assigned to the Minister in developing/providing programs/services to the agricultural industry, agricultural organizations, agricultural exhibitions and harness racing industry.	X	$900,000.00	$900,000.00
Agriculture Scholarships	Provides scholarships to Nova Scotia students to study agriculture at the N.S. Agricultural College both at the undergraduate degree, technical and graduate (MSc) levels	NC	$135,000.00	
Agricultural Development, Administration	Oversees work of the Division/Department: Development and Research, Policy, Trade Policy, Legislation, Business Management, Economic and Policy Analysis, Safety Nets, Interdepartmental and Intergovernmental liaison, negotiates agreements, Senior ADM function, supports Minister and Deputy Minister's office.	NC	$417,500.00	
Business Management and Economics	The Business Management and Economics Section is responsible for promoting economic growth opportunities for the Nova Scotia agri-food sector in cooperation with the private sector and industry groups, through: - the co-ordination of economic studies and policy analysis; and, - the development and co-ordination of farm business management programs and services.	NC	$428,000.00	
Legislation Section	Coordinates the department's legislation/regulations, finalizes documents submitted to Priorities and Planning and/or Executive Council, manages the appointment process for the department's 50+ boards and commissions pursuant to legislation or other authority, coordinates the records management system in the department and Freedom of Information and Protection of Privacy requests.	NC	$202,900.00	
Central Services	Provides services to the Department including phone, IT services, video conferencing, heat, lights, insurance and janitorial.	R	$1,399,000.00	$33,000.00
Agricultural Development Programs	Assists in creating a business climate that encourages growth in the Nova Scotia agriculture and food industry. Supports farm competitiveness through planned business development investments. Promotes partnerships with industry to emphasize research, technological innovation, marketing, value adding and human resource development.	NC	$4,760,000.00	
Agricultural Risk Management Programs	Assists in creating a stable business climate that encourages growth in the Nova Scotia agriculture and food industry. Promotes and delivers programs to enhance farm risk management to address weather and market related reductions in farm incomes.	C	$2,940,000.00	$1,000,000.00

Program Inventory Status - April 2000

Agriculture and Marketing

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Farm Registration Program	Provides for stable funding by farmers of the Nova Scotia Federation of Agriculture Collects farm information to assist government and industry in delivering programs, forming policy and planning for industry growth	NC	$50,000.00	
Programs and Risk Management - Administration	Provides leadership in industry evaluation and consultation to develop agricultural programs. Coordinates farm safety net promotion and awareness with Nova Scotia's agricultural industry. Provides leadership in the Department's annual business planning process. Provides staff support and leadership to the Natural Products Marketing Council.	NC	$304,900.00	
Rural Leadership Administration	Rural Leadership Administration	X	$327,700.00	$327,700.00
4-H & Rural Organizations	Provides leadership training in rural communities to young people and volunteer adults, including a focus on entrepreneurship - Acting as a resource to 110 community based volunteer run 4-H clubs in rural areas of all 18 counties. - Coordinates agricultural awareness programming, promoting, through education, NS products to consumers and school children. - In partnership with Department of Education and Culture, coordinates in-school agriculture programs providing resources to teachers on the importance of the Nova Scotia Agricultural Industry and agricultural careers. - With direction from the Nova Scotia Farm Health and Safety committee and in conjunction with the Nova Scotia Federation of Agriculture, creates and presents an educational and awareness program for Nova Scotia farms and rural communities with the objective of decreasing accidents and injuries and to encourage knowledge of Occupational Health and Safety responsibilities. - In partnership with corporate sponsors, hosts interprovincial events on the Atlantic level that enhances Nova Scotia reputation as a leader in the 4-H community and provides opportunities for our citizens. - Markets Nova Scotia expertise and success in the 4-H program internationally with an agenda of exporting skills and products.	NC	$700,000.00	
Special Services - Farm and Home Safety	Farm and Home Safety	X	$15,000.00	$15,000.00

Program Inventory Status - April 2000

Agriculture and Marketing

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Rural Leadership Field Services	Provides front line service delivery through agricultural offices in twelve locations serving all 18 counties in Nova Scotia. Provides information and a wide variety of services to farm families, agri-business and the general public handling individual client calls, providing advice and counseling services, organizes educational activities in the form of short courses meetings and tours. Provides assistance and resources to departmental committees, local exhibitions and farm organizations.	X	$1,166,800.00	$1,166,800.00
Product and Quality Development	The section: - delivers value-added workshops and seminars with government and industry partners; - establishes the partnerships and linkages necessary to enhance public sector programming and service delivery to the agriculture and food community - Regional Development Authorities, local Federations of Agriculture, research and development agencies, educational and training institutions, quality and innovation organizations; -develops, with Taste of Nova Scotia, programming targeted to quality enhancements of members' products and services; -actions the results and private sector recommendations for industry development of the agriculture and food processing industry.	NC	$81,300.00	
Marketing and Food Indsutry Development Branch - Adminstration	See Agricultural Development - Administration	NC	$0.00	

Program Inventory Status - April 2000

Agriculture and Marketing

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Market Development	The section: -develops agri-food industry market development initiatives including missions, market education, trade shows and other agri-food industry events -develops agricultural marketing resources and materials - develops marketing initiatives and programs in concert with food and agricultural boards and associations - provides agri-food marketing, training programs, marketing information development and management -develops agri-food marketing programs and initiatives in export and domestic arenas in co-ordination with Trade Team Nova Scotia and Federal/Provincial Market Development Council -participates in regional, national and international agriculture and food marketing agency groups (i.e. Federal/Provincial Market Development Council, North American Agricultural Marketing Officials, Federal/Provincial Agri-Food Investment Committee) -assists in increasing Atlantic co-operation in exporting development activities and marketing tools/programs (i.e. Atlantic Canada Export Club) - develops and implements an annual platform of agri-food market research initiatives	NC	$519,700.00	

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Agriculture and Marketing

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
School Milk Program	The program: - provides universal and uniform pricing across all grade levels to ensure continued student access to this low-cost, nutritious beverage -is supported and promoted by the Nova Scotia Department of Agriculture and Marketing through an assistance program which subsidizes the cost of milk in schools -is supported by the milk industry through the purchase and maintenance of school refrigeration equipment and the development and delivery of a nutrition education and promotion programs targeted to school students -is supported by the Nova Scotia Department of Education and the Nova Scotia Department of Health through internal program initiatives that will encourage increased access and uptake of the Program within the provincial school system	NC	$450,000.00	
Taste of Nova Scotia	The programs are membership-based and open to Nova Scotia restaurants, food producers and processors who meet selection and quality criteria. They develop: - opportunities for members to promote themselves to the foodservice, retail and export marketplace; - collaborative marketing and networking activities for members; - both government and industry promote the programs and the logo thereby increasing equity in the logo and value of membership; - opportunities to market Nova Scotia as a food destination in domestic and international arenas	NC	$154,000.00	
Production Technology Administration	Provides general administrative support to Truro, Kentville, and Nappan offices of Production Technology Branch. Develops and implements regulation and policy on all production aspects of crop and animal agriculture. (AOHC program moved to Dairy Services, Quality Evaluation).	X	$667,400.00	$667,400.00

Program Inventory Status - April 2000

Agriculture and Marketing

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Environmental Management	Coordinates and facilitates proactive, industry priorities in environmental research and policy studies. Develop techniques for sustainable farming practices and legislation to protect and advance agriculture. Evaluates new environmental technology for adoption in the agricultural industry. Coordinates the Environmental Farm Plan Program in cooperation with the NS Federation of Agriculture. Provides environmental management standards and extension advice for the Agri-Food Industry.	NC	$281,000.00	
Land Protection Services	Maintains 240 kilometers of dykes to protect 17,400 hectares of land for agriculture as well as protecting residential and commercial areas along with protecting many kilometers of road. Maintains 260 aboiteaux, 14 of which act as road crossings eliminating a need for bridges. Provides maintenance for 11 flood control dams in the Musquodoboit Valley. Provides assistance to Marsh Bodies for ditching and roads.	R	$1,141,800.00	$150,000.00
Quality Evaluation	The section provides for direction, planning and centralized support for Quality Evaluation Services Branch sections Veterinary Services, Food Safety, Dairy and Analytical Chemistry Laboratory. Represents the Department on the Society for Prevention of Cruelty Board of Directors.	NC	$214,000.00	
Provincial Chemistry Laboratory-Dairy Services	Provincial Chemistry Laboratory - Dairy Services	R	$470,400.00	$80,000.00
Veterinary Services	Promotes and elevates the role of animal health in livestock production by ensuring accessible health and consultative services; providing timely, cost effective, diagnostic services to livestock owners and their veterinarians, in order to encourage efficient livestock production in this province. This is done through administration of Veterinary Services through the Livestock Health Services Program, Herd Health program and operation of a Diagnostic Laboratory.	R	$1,918,600.00	$100,000.00
Food Safety Section	Provides health protection for Nova Scotians through administration of various pieces of legislation pertaining to food safety and quality. Activities conducted include education, inspection and enforcement related to the production, processing, distribution and sale of Nova Scotia food products. Establishes strategies aimed at reducing the risk of foodborne illness within the province. Provides for inspection of over 5000 grocery stores, restaurants and other facilities where food is served. Provides for inspection of dairy farms and dairy processing facilities, as well as meat inspection services to 51 meat plants.	NC	$1,350,900.00	

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Agriculture and Marketing

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Horticulture Section	Provides Applied Research, Technology Transfer, and Developmental Initiatives to the $130 million horticultural crop sector. Develops, adapts, and promotes utilization of Integrated Pest Management programs (IPM).	X	$1,367,900.00	$1,367,900.00
Livestock Section	The program assists agri-business with technical and management issues on livestock housing, feeding, nutrition, breeding, and animal care for the $250 million livestock sector.	X	$923,800.00	$923,800.00
Agronomy Section	Provides Applied Research, Technology Transfer, and Developmental Initiatives to the $50 million livestock feed production sector. Resource specialists for private sector, including farmers and agri-business.	X	$424,000.00	$424,000.00
Engineering Section	Delivers technical support to all sectors of the industry through the expertise of professional Engineers in the field of Farm Stead Planning, mechanization, and soil & water management.	X	$409,900.00	$409,900.00
NS Dairy Commission	Ensures an orderly and adequate supply of good quality milk at prices fair to all stake holders.	NC	$165,000.00	
Beef Commission	Coordinate the beef program with the industry and supports initiatives such as the Beef Test Station. A request has been submitted to modify this program under the Livestock Section, to support developmental initiatives in the beef program.	X	$17,900.00	$17,900.00
Community Pastures	The program oversees the operation of two community pastures and assists seven cooperatives operate local community pastures.	X	$96,000.00	$96,000.00
Natural Products Marketing Council	Administers the Natural Products Act, which provides for the establishment of commodity marketing boards and the control of production and marketing of natural products	NC	$11,000.00	
	Ensures that orderly marketing of natural products by commodity boards is done in the best interests of the agricultural industry and the public			
Crop and Livestock Insurance Commission	Provides multi-peril insurance programs for Nova Scotia crop and livestock farm managers that offer financial protection from the risk of reduced yields and lower revenue due to insurable perils.	NC	$423,200.00	
Nova Scotia Farm Loan Board	Nova Scotia Farm Loan Board. Additional revenue from Clarica Life Insurance Program managed by the Board.	I	$8,000,000.00	($250,000.00)
Weather Related Loss Provision Program	Weather Related Loss Provision Program (180096)	C	$10,000,000.00	$4,700,000.00

Program Inventory Status - April 2000

Agriculture and Marketing

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
NSAC - Administration	This area provides administrative functions for the NSAC including: Administration, Administration Revenues, Student Services, Registry/Recruitment, Academic Computing Services, Campus Safety and Security, Graduate and Research Services, International Centre, and Alumni and Publications. These functions are central to the operation of a higher education institution to maintain services for academic programs and students.	NC	($4,279,500.00)	
NSAC Academic Programs	Delivers instruction in technical, undergraduate and post-graduate degree courses in agriculture and aquaculture. Delivers short courses in agriculture and related topics to Nova Scotians through the NSAC Centre for Continuing and Distance Education. Performs research related to agriculture and aquaculture in Nova Scotia. Educates post-graduate students to become agricultural scientists. Provides expertise to the Nova Scotia Agricultural Community through consultation and participation on industry committees. Provides international experiences to Nova Scotians through participation in projects through the NSAC International Centre.	NC	$6,968,000.00	
NSAC Library Services	Provides information resources and instruction in their use in support of the curriculum and research of faculty, students, staff of NSAC & NSDAM, alumni and the public with information needs related to agriculture. It is the largest repository of agricultural resource material in Atlantic Canada, housing over 26,000 books, videos and documents, 20,000 microfiche, 600 journal subscriptions, a back file of more than 18,000 bound journal volumes and a growing collection of electronic resources.	NC	$498,000.00	

Program Inventory Status - April 2000

Agriculture and Marketing

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
NSAC Continuing Education	The Nova Scotia Agricultural College has a long history of providing specialized and custom designed training to the agricultural community in Nova Scotia and the Atlantic region. Teaching and training needs which fall outside of the bounds of the normal academic programs of the College are addressed through the Centre for Continuing and Distance Education (CDE). In the past the Centre has offered a whole range of short courses aimed at providing upgrading and ongoing training to the agricultural community, and courses of interest to the community on topics related to agriculture. More recently, with the rapid expansion in the use of new technologies in post secondary education, and the new emphasis on upgrading and ongoing training, the Centre has expanded its mandate tc include credit and non-credit courses and programs offered via the Internet, by radiographic and video conferencing technologies, and by other alternate means of delivery. With partial funding from the NoteMakers project of Industry Canada, the Centre designed, developed, and launched its first two Internet based courses during the 1998/99 academic year. It is expected that many other courses and programs will be offered in part or entirely on the Internet in the future. The mandate of CDE, briefly, is: to oversee the design and delivery of credit and non- credit courses and programs which are offered by means of alternate delivery modes, and, to oversee the design and delivery of courses and programs which fall outside of the normal credit courses and programs of the College. During the 1998/99 academic year, 990 Nova Scotians participated in upgrading and ongoing education courses and programs offered by the Centre. These courses ranged from meat cutting to farm equipment welding, and from basic small business accounting to upgrading courses for landscape designers and floral design for hobbyists and professional florists. Some of these courses and programs represent joint efforts of the Department of Agriculture and the College. The Centre is currently cooperating with three other universities in the Atlantic region in offering "The First Year of Agriculture at Home. There are also plans underway to seek joint funding from both levels of government for government-industry partnerships to provide training in a number of key agriculture related areas, such as Landscape Horticulture and Arboriculture.	NC	$222,400.00	

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Agriculture and Marketing

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
NSAC Physical Plan	The NSAC Physical Plant provides a complete facilities management and operation program to the NSAC/NSDAM campus, Truro including: Safe economical operation and maintenance of the high pressure steam central heating plant and ancillary heating systems. Maintenance, repair and light construction services to the entire campus community with expertise in the electrical, plumbing, carpentry, welding and stationary engineering trades. Custodial services to campus buildings that maintain clean working environments and meet the particular requirements of diverse teaching and research activities. Daily collection and delivery of campus refuse to the Municipal balefill site and operation of a recycling program that meets the currents NSDOE regulations on banned landfill materials. Mail and parcel pickup and delivery to all NSAC and NSDAM departments. on campus. Design and implementation of in-house projects in the areas of renovation, mechanical upgrade, building adaptation and teaching/research. Liaison with Transportation and Public Works on capital maintenance and construction projects. A program of campus energy management including continuous monitoring of fuel and electricity consumption and implementation of a computerized building heating, ventilation and air conditioning operations system. Operation and maintenance of the campus water supply system	NC	$1,853,200.00	

Program Inventory Status - April 2000

Agriculture and Marketing

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
NSAC Ancillary Services (Housing and Athletics)	Provides accommodations, dining facilities, and athletics for students of the NSAC. Three residences, Chapman, Fraser and Trueman, are equipped with private and shared accommodation, modern laundry facilities, mail delivery and student lounge/games room. Dining services are located in Jenkins Hall and provide a balanced, healthy menu from a variety of main course and dessert items. NSAC is well known for its Peer Education program. R.E.S.P.E.C.T. (Real Energy Supporting Peer Education on Current Topics) is a dynamic group of students interested in social issues and in real life issues of our students. Athletic programming is supported by the Langille Athletic Centre. This spacious facility contains basketball, volleyball, racquetball, squash and handball courts as well as a games room and a weight lifting room. A fitness and muscle toning room contains individual weight machines, stair climbers, bikes, rowing machines and other equipment for the individual who wants to maintain a level of fitness. Swimming, tennis, golf and curling facilities are also available, off campus during the academic year. Memberships are also available to persons in the surrounding community. The intramural program continues throughout the year with units of competition including soccer, softball, volleyball, hockey, basketball, badminton, table tennis, racquetball and squash. Competition may be on a co-ed class, residence floor, or league draft system. NSAC is a member of the Nova Scotia Colleges Athletic Association which includes nine colleges/universities. Conference sports for both men and women include soccer, volleyball, basketball and badminton. Winners from the conference advance to the national championships administered by the Canadian Colleges Athletic Association.	NC	($225,000.00)	
Programs and Risk Management	Insist that the Government of Canada provide drought assistance (Safety Net Assistance) to Nova Scotia farmers, in accordance with the needs of Nova Scotia farmers.	I		($1,940,000.00)
Agricultural Development Programs - Limestone Subsidy		X	$250,000.00	$250,000.00
Industry Commitments - Standard Sire Stakes	Assist agricultural and related non profit or other organizations which in turn helps meet the objectives and responsibilities assigned to the Minister in developing/providing programs/services to the agricultural industry, agricultural organizations, agricultural exhibitions and harness racing industry.	X	$123,000.00	$123,000.00

Program Inventory Status - April 2000

Agriculture and Marketing

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Industry Commitments - Harness Race Officials support	Assist agricultural and related non profit or other organizations which in turn helps meet the objectives and responsibilities assigned to the Minister in developing/providing programs/services to the agricultural industry, agricultural organizations, agricultural exhibitions and harness racing industry.	X	$102,000.00	$102,000.00
Special Services - Women's Institutes	Women's Institutes	X	$17,000.00	$17,000.00
Veterinary Services, Livestock Health Services - Reinstate the veterinary call fee subsidy	Promotes and elevates the role of animal health in livestock production by ensuring accessible health and consultative services; providing timely, cost effective, diagnostic services to livestock owners and their veterinarians, in order to encourage efficient livestock production in this Province.	I		($130,000.00)
NS Agricultural College	Additional revenues and recoveries from MPHEC & the Atlantic Provinces.	I		($135,000.00)
New Entrants Program	Provide low interest loans to new entrants to support the continuation of the family farm.	I		($600,000.00)
Restructuring/reinvestment Fund	Supports Departmental restructuring to ensure core professional services are provided to the agricultural sector with an emphasis on increased partnering arrangements.	I		($2,700,000.00)
NS Agricultural College - Department of Finance, TCA Adjustment	Department of Finance, TCA Adjustment	C	$0.00	$25,000.00
Special Services - Community Fairs	Provides support to community fairs.	X	$4,500.00	$4,500.00

Program Inventory Status - April 2000

Alcohol and Gaming Authority

Program Name	Description	Status	Cost 1999/2000	Cost Change 2000/2001
Alcohol and Gaming Authority	regulates the licensing and operation of liquor premises and gaming	R		$868,000.00

Program Inventory Status - April 2000

Business and Consumer Services

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
CSU - Financial Services Group	The Financial Services Group provides accounting, budgeting, and financial consulting services to 4 government departments: Business & Consumer Services, Housing & Municipal Affairs, Economic Development, and Tourism & Culture.	R	$1,577,000.00	$237,000.00
CSU - IT	Provides the following services to BCS, HMA, ED and TC: IT Policy/Planning, Infrastructure Service Delivery, Production Systems Support, IT Business Solutions Delivery	R	$2,290,000.00	$242,700.00
CSU Human Resources	The core Human Resources functions are Recruitment and Selection, Pay and Benefits, Training and Development, Staff Relations, Coaching and Counseling, Organizational Design, Occupational Health and Safety. The CSU provides these services to Business and Consumer Services, Housing and Municipal Affairs, Economic Development and Tourism & Culture.	R	$994,000.00	$165,000.00
Commercial Vehicle Weight & Safety Enforcement	Enforces vehicle weight & dimension legislation at fixed locations and patrol vehicles. Vehicle checks re Commercial Vehicle Safety Alliance standards, Transportation of Dangerous Goods inspections. National Safety Code audits re Carrier Safety.	R	$2,400,000.00	$36,700.00
Motor Vehicle Inspection	Administers Inspection program for all class of vehicles to enhance highway safety. Tests Inspection Mechanics, audits Inspection stations, Commercial Vehicle Safety Alliance checks, road checks, inspects vehicles involved in fatal collisions & rebuilt following write off .	C	$1,130,000.00	$167,000.00
Insurance Premiums Tax/Auto Levy	Collects a tax from insurance companies based on premiums. Collects a levy on insurance companies based on number of autos. insured, to cover 3rd party health care costs.	R	$40,000.00	$26,200.00
Regulation of Insurance Industry	License and monitor insurers, agents, agencies and adjusters. Respond to enquiries/complaints and conduct examinations/investigations when required.	R	$400,000.00	$26,200.00
Regulation of Credit Unions	Incorporate and regulate the operation of credit unions in NS including the Credit Union Central & Credit Union Deposit Insurance Corp. Responsible for ensuring solvency and appropriate market conduct.	R	$160,000.00	$26,200.00
Licensing & Regulation of Trust & Loan Companies	License and monitor all trust and loan companies in NS. Respond to enquiries/complaints, conduct examinations/investigations as required.	R	$50,000.00	$26,200.00
Tobacco Tax	Collection of tax on the sale of tobacco products to provide programs and services for Nova Scotians	C	$700,000.00	$26,400.00

Program Inventory Status - April 2000

Business and Consumer Services

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Fuel Tax	Collection of tax on the sale of gasoline, propane & diesel oil to provide programs and services for Nova Scotians	C	$1,100,000.00	$91,200.00
Provincial Sales Tax (private sales)	Collection of tax on private purchases of vehicles, boats and aircraft	NC	$900,000.00	
PST Windup	Performance of audits on businesses with respect to the collection and payment of the now defunct health services tax.	X	$940,000.00	$448,000.00
Revenue Canada - HST	Monitor performance of Revenue Canada s administration of the harmonized sales tax (HST). Also includes processing of HST Rebates and providing advice to RMV relating to the collection of the provincial component of the HST.	X	$69,200.00	$69,200.00
Collection Services	Collection of debts owed to other departments including Community Services, Finance, Education, Justice, Natural Resources, Economic Development	NC	$481,000.00	
Direct Assistance Program	Review applications and process payments on behalf of Community Services to provide financial assistance to individuals and families with low incomes who would not otherwise benefit from income tax reductions.	NC	$90,000.00	
Registry of Joint Stocks	Administers statutory procedures for the creation and maintenance of corporations with the power to carry on business activities. Registration of business names and societies. Provides and maintains a source of public information concerning the composition, activities, and other matters respecting corporations and partnerships that are of legitimate concern to persons participating in or dealing with corporations or partnerships	R	$2,799,800.00	$26,200.00
Policy	Leads policy development, research and program reviews to ensure up-date legislative and regulatory changes, and effective and appropriate program delivery.	NC	$369,000.00	
Business Development	In partnership with business, leads the development of Department systems and products which contribute to economic growth and government revenues. This includes Atlantic Canada On-Line (ACOL) initiatives to maximize business opportunities.	R	$201,000.00	$29,400.00
Support Services	Meets government legislative requirements for occupational health and safety, reducing injuries and the associated costs. Ensures public access to information by effectively managing FOIPOP and records. Provides reception to the public. Manages the facilities, mail, inventory and procurement effectively.	R	$925,000.00	$159,200.00
Minister, Deputy Minister and Communications Office	Provides leadership to the Department consistent with the priorities of government and demonstrates accountability to Nova Scotians through open, clear communications.	R	$420,000.00	$51,000.00

X - Elimination, C - Change, I - Increase, R - Reduction, NC - No Change

Program Inventory Status - April 2000

Business and Consumer Services

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Vital Statistics	Registers and maintains records of vital events (births, deaths, marriages and still births).	C	$1,520,000.00	$57,500.00
Bookstore	The Bookstore operates as retail sales and distribution point for government books, reports, manuals, directories, Hansard, Legislative Bills, Acts, Statutes, Regulations and general interest publications relating to Nova Scotia. Clients include provincial, municipal, federal governments, libraries, students and interest groups.	X	$25,000.00	$13,100.00
Driver Licensing	Prescribes requirements for drivers and driver testing schools operating in the province.	C	$3,700,000.00	$121,800.00
Residential Tenancies	Provides landlords and tenants clarity regarding their respective responsibilities and provides an efficient and cost effective means for settling disputes.	R	$1,300,000.00	$80,400.00
Business Licensing	Business Licensing	R	$350,000.00	$1,700.00
Business Practices/Complaints	Consumer Creditor Conduct Act - establishes rules of conduct for creditors regarding collection of accounts. Consumer Services Act - legislation provides for receipt, investigation and action in response to the Contravention of any consumer protection acts. Unconscionable Transactions Relief Act (March 1964) - enables courts to provide relief to debtors from terms of credit under certain conditions.	R	$100,000.00	$500.00
Information Services	Provides information to Nova Scotians on government programs, responds to general enquiries and provides assistance to the public on navigating through government	R	$700,000.00	$3,500.00
Automobile Dealer Licensing	Prescribes requirements for operating as an automobile dealer in the province.	NC	$130,000.00	
Vehicle Registration	Prescribes requirements affecting vehicles and their operation in the province.	R	$5,510,000.00	$27,900.00
Driver Testing	Sets the authority for, and conducts evaluation, testing and awarding of various driver licenses to the public.	C	$1,680,000.00	$8,300.00
Debtor Assistance	Provides counselling to Nova Scotians facing financial difficulties. Counsellors may offer assistance in preparing family budgets, issue repayment orders under OPD, provide consumers with an opportunity to prepare a proposal to modify payments to creditors to pay a percentage of debt and/or extend the repayment amount. Counsellors may also refer clients to personal bankruptcy.	R	$100,000.00	$500.00
Y2K		X	$1,090,000.00	$1,090,000.00

Program Inventory Status - April 2000

Business and Consumer Services

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Trunked Mobile Radio System		I		($98,000.00)

Program Inventory Status - April 2000

Communications Nova Scotia

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Print Production	Operating within Communications Nova Scotia as government's central publication agency, provides departments and other government clients with hard copy print services. This is done primarily on a cost-recovery basis, and draws on both internal and private-sector expertise to fill clients' needs. Publication Services works in cooperation with Legislative Library/National Libraries to support national/international publication program; Communications Services/Emergency Measures Organization in the delivery of the Public Information Component of the Emergency Measures Plan for Nova Scotia. Publication Services developed and coordinates government's print specifications tendering standards Publication Services plans, coordinates and manages cross-departmental and corporate publication efforts. Publication Services negotiates and administers bulk-buy contracts for hard copy printing to enable all government departments/agencies equal savings regardless of their individual buying power. Publication Services worked with the print industry in 1990 to develop the Print Quality Assurance Program for the government.	R	$103,900.00	$4,000.00
Communications	Operating with CNS as government's central communications group providing departments and other government clients with a full range of communications services and planning, the service operates partially on a cost-recovery basis and provides departments and agencies with emergency communications support as needed. Communications Services manages government's strategic communications planning group. Communications Services working in cooperation with: Emergency Measures Organization in the delivery of the Public Information component of the Emergency Measures Plan for Nova Scotia. Communications Services develops and coordinates government's communications protocol including the scheduling and distribution of government news releases, annotations, etc. Communications Services plans, coordinates and manages cross-departmental and corporate communications efforts, in partnership with sponsoring departments and works with departments to identify corporate government issues and ensure briefing notes are being prepared by the appropriate department(s). Communications Services works with Interne/Multimedia Services to provide logistical, technical and site management personnel for emergency and special event media coverage such as bill briefings, news conferences, media lock-ups, etc. Communications Services provides staff to departments who require resident communications expertise.	I	$597,400.00	($146,000.00)

Program Inventory Status - April 2000

Communications Nova Scotia

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Co-Publishing	Operating under the Co-Publishing Policy 1983, the Co-publishing Program falls within Communications Nova Scotia(CNS) and is a public/private sector partnership program. The program was instituted to address concerns expressed by the private sector that government was starting to compete with their publications. Under the program, private sector publishers are provided the opportunity to publish commercially viable government publications, such as · Nova Scotia Museum Peeper series of information handbooks · Following the Sea, Benjamin Doane · Birds of Nova Scotia, Robie Tufts · Map Book of Nova Scotia · Directory of Manufacturers With the reduction of budgets, this program has provided the only method of publishing for some government titles in recent years, for example: Program for Seniors - produced free for government, did cost $100,000+ prior to being co-published. In addition, government may get some return from the program through royalties.	NC	$109,000.00	
Creative Services	Operating within Communications Nova Scotia as government's central pre-publication facility, provides departments and other government clients with a full range of graphic design and editorial services and products. Creative Services operates on a cost-recovery basis, and draws on both internal and private-sector expertise to fill its clients' needs. Creative Services is responsible for Creative Credit Policy 1994; VIP Policy and Guidelines 1984, 1995; Plain Language - scheduled for fiscal 2000. Creative Services works in cooperation with: Legislative Library/National Libraries; EMO in the delivery of the Public Information Component of the Emergency Measures Plan for Nova Scotia; and Justice coordinating copyright issues for the government.	R	$293,300.00	$25,000.00
Internet/Multimedia	Operating within Communications Nova Scotia, providing departments and other government clients with photography, audio/video, computer animation, and Internet (real-time and design) services and products, operates primarily on a cost-recovery basis and draws on both internal and private-sector expertise to fill clients' needs. Internet/Multimedia is responsible for the Internet Policy and Guidelines 1997; New Media Policy - to come 2000. Internet/Multimedia works in cooperation with Communications Services/Emergency Measures Organization in the delivery of Public Information Component of the Emergency Measures Plan for Nova Scotia; and Justice coordinating copyright issues for the government.	R	$377,500.00	$4,000.00

Program Inventory Status - April 2000

Communications Nova Scotia

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Postal Services	Operating with Communications Nova Scotia as the central source for government mail receipt and delivery, Postal Services operates on a partial cost-recovery basis, and draws on both internal and private-sector expertise to fill its clients' needs. Postal Services negotiates and administers bulk-buy contracts for mail and delivery services and products to enable all government departments/agencies equal savings regardless of their individual buying power. Postal Services works in cooperation with New Brunswick and Prince Edward Island to negotiate and administer bulk-buy the contract for priority delivery services and products to enable all government department/agencies equal savings regardless of their individual buying power.	C	$617,800.00	$59,600.00
Advertising	Advertising Services operates as part of Communications Nova Scotia (CNS) and is government's central advertising agency providing departments and other government clients with a full range of advertising services and products. Advertising Services operates primarily on a cost-recovery basis, and draws on both internal and private-sector expertise to fill its clients' needs. Advertising initiated and manages the government's Advertising Policy 1991 which coordinates the placement of government advertising in all media. Advertising coordinates and manages cross-departmental and corporate advertising campaigns. Advertising negotiates and administers bulk-buy contracts for advertising-related services and products to enable all government departments/agencies equal savings regardless of their individual buying power. Advertising negotiates and manages contracts for advertising agencies as required by government departments/agencies	NC	$28,200.00	
Media Services	Media Services operates within Communications Nova Scotia (CNS) as government's central media monitoring group providing departments and other government clients with hard copy and electronic clippings from various news media as well as subscription to news items prior to publication. The service operates partially on a cost-recovery basis. - negotiates and administers the Media Clipping bulk-buy contract to enable all government departments/agencies equal savings regardless of their individual buying power as well as to ensure compliance of copyright for news media products. - distributes all government news releases.	NC	$139,500.00	
Queen's Printer - Truro		X	($56,100.00)	$46,500.00
Queen's Printer - Halifax		NC	($84,400.00)	

Program Inventory Status - April 2000

Community Services

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Office of the Deputy/Office of the Minister	Co-ordinates entire department and all core business activities. Liaises with all other departments respecting government business. Provides direct support to the Minister on departmental issues.	NC	$310,800.00	
Communications	Co-ordinates internal and external communications for entire department including regional offices. Includes: - strategic communications planning - public relations - Issues management - Webmaster - Internet and Intranet - Publishing	NC	$212,300.00	
Audit Services	Reports on the adequacy and effectiveness of internal control and on the achievement of departmental goals and objectives.	NC	$300,900.00	
Federal/Provincial Social Initiatives	To undertake initiatives/agreements with other provinces/territories, federal government which assist with improving program administration and minimize cost to the Province while ensuring federal recoveries are maximized. To support ministerial involvement in federal/provincial/territorial meetings, councils to ensure advancement of Nova Scotia's social policy (Community Services) agenda, to build alliances with other jurisdictions and to promote the interest of the Federal Government in providing support to DCS initiatives.	NC	$354,000.00	
Senior Citizens' Secretariat	Facilitate the planning and development of services and programs for seniors by coordinating plans, policies and programs for and with seniors in partnership with the responsible Departments of Government and other provincial bodies and voluntary seniors' groups. Members of the Secretariat include the Ministers of Housing & Municipal Affairs, Health, Community Services, Education & Culture and Nova Scotia Sport & Recreation Commission.	C	$588,300.00	$540,000.00
Disabled Persons Commission	The purpose of the Commission is to provide for the participation of disabled persons in the development of Government policies and programs relating to or affecting disabled persons; establish a central mechanism to ensure that the concerns of disabled persons respecting policy and program development and delivery are conveyed to the appropriate departments of the Government; and to ensure that the concerns of disabled persons will be promoted in and considered by the Government, especially in matters of policy and where the concerns affect several departments of the Government.	NC	$221,700.00	

Program Inventory Status - April 2000

Community Services

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Executive Director, Finance and Administration	Responsible for the development, implementation, maintenance and continued improvement of a comprehensive and complex range of services including internal control, budgetary, accounting, human resources and administrative systems. Sits as a standing member of the Senior Management Committee of the Department.	NC	$148,700.00	
Accounting and Control	The Accounting and Control Section supports the Department by providing a financial structure which allows the transfer of financial resources to staff, clients and external agencies delivering Departmental programs. This includes payment, reporting and control processes as dictated by changing environment	R	$536,400.00	$50,000.00
Budgets and Results	Prepare Estimates, Forecast, Financial analysis, and related.	NC	$356,600.00	
Human Resources Support	Human Resources supports and provides advice within a unionized environment and is guided by numerous acts and legislation in a Department with approximately 1000 employees. Its primary objective is to deliver a comprehensive human resource program in support of departmental as well as government's overall corporate and strategic plans. In addition, provides HR support to the Department's related agencies and other organizations (approx. 400 employees).	NC	$738,900.00	
Program Financial Standards	The program of financial standards is responsible for contributing to an effective and efficient system of internal control. Provides advice and assistance in the development of financial standards for the programs and services delivered by the Department throughout the Province.	NC	$40,600.00	
Administrative Support Services	The Administrative Support Services Section is responsible for providing support systems which include the Department's records management system, the distributed physical plant infrastructure, postal services, the acquisition and monitoring of its physical inventory and the efficient integration of internal communication systems. The Departmental Library is also a component of this section.	NC	$1,135,200.00	
Director, Information Technology Services	This program provides overall leadership and administrative support services to the Information Technology Services division. It also provides the high level linkages and support services to senior management in the department to ensure the IT services are meeting the priority business needs of the department. This program also interfaces with other departmental IT service programs to ensure appropriate corporate standards and projects are developed and managed in a cost effective manner for the benefit of all of Government.	NC	$177,000.00	

Program Inventory Status - April 2000

Community Services

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Information Technology Services - Technology Infrastructure	Provides, supports, and maintains IT desktop and network services such as GroupWise, office automation products, mainframe access, and internet/intranet applications to all DCS and CAS users.	R	$1,500,000.00	$150,000.00
Business Solutions	Develops and implements new IT solutions to support program delivery.	NC	$623,000.00	
Production Support	Maintains current Production IT applications/systems.	R	$2,700,600.00	$150,000.00
Year 2000 Compliance Project	Year 2000 Compliance Project	X	$5,358,000.00	$2,500,000.00
Information Technology Services - Helpdesk	Supports IT desktop and network services such as GroupWise, office automation products, mainframe access, and internet/intranet applications to all DCS and CAS users.	NC	$80,000.00	
Executive Director, Operational Support	Oversees all aspects of the programs delivered by the Operational Support division with responsibility for the provision of direct support to program delivery operations and to the Deputy Minister's office as required. DCS is a direct service provider operating from 37 points of service and serving approximately 125,000 clients a year. It ensures the department is supported to meet its operational and legislation requirements and strategic objectives as outlined in the annual business plan of the Department. Sits as a standing member of the Senior Management Committee; sits as a member of Government's Policy Advisory Council; chairs the Senior Operations Committee of the Department; sits/chairs other strategic initiatives as mandated by the business of the Department.	NC	$330,300.00	
Policy Research & Development, Evaluation and Operational Planning	Researches/develops policy - provides trends analysis, review of jurisdictional/best practices to ensure corporate and program policies are based on current principles of service delivery. Working with regions and other divisions, facilitates development of DCS business plan for Senior approval, assists in the operationalization of the plan by monitoring progress with regions and divisions Develops evaluation framework to support review of all existing programs and services for effectiveness in meeting DCS strategic objectives and mandates. Assists department in the identification and design and delivery of competency based programs (including objectives under Integrated Management Development Initiative (IMD))	R	$429,400.00	$50,000.00

Program Inventory Status - April 2000

Community Services

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Project Management	Manages major strategic initiatives of DCS ensuring principles of project management are applied and that project accomplishes approved mandate.	NC	$292,400.00	
Appeals Administration	Provides coordination of appeals from clients/ review with region/ appeal hearing with Boards/ decision sharing/ impact analysis on policy/ legislation.	NC	$156,900.00	
Emergency Social Services	Provides core essential social services to individuals in need resulting from a "declared" emergency.	I	$0.00	($50,000.00)
Regional Administration	Four regional operations deliver the Department s programs and support the work of community- based agencies throughout the province. These operations are delivered through a central district office in each region and are supported by program specialists,	C	$7,622,000.00	$50,000.00
Executive Director, Family & Children's Services	Oversees all aspects of the programs delivered by the Family & Children's Services Division; sits as a standing member of the Senior Management Committee and Senior Operations Committee of the Department; represents the Division on interdepartmental committees such as CAYAC (the Children & Youth Action Committee) and the Family Violence Prevention Initiative (chair), and the Department in discussions with partner agencies such as the Federation of Foster Families, the Children's Aid Society Presidents' Committee Acts of behalf of the Minister pursuant to legislated obligations.	NC	$262,500.00	
Child Welfare Review	The Child Welfare Review is a high Level examination of the delivery of Child Welfare Services in the province. The review is managed by a steering committee co-chaired by Jane Fitzgerald, Executive Director of the Family and Children's Services Division, and Phil Warren, Regional Administrator, Western Region. The overall goal of this committee is to improve service delivery and enhance financial management practices in the Child Welfare sector. The efforts of the review committee is focused on the following issues: - Improved financial reporting - Development of management information systems to capture program and statistical data - Clarify mandate and explore structural issues in the delivery of the service.	NC	$58,000.00	

Program Inventory Status - April 2000

Community Services

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Child Protection Services	Child protection social workers in child welfare agencies are required to investigate all reports of alleged child abuse and neglect. There are approximately 6,500 child protection referrals made per year. Upon completion of an investigation, intervention is based on the best interest of the child, maintaining family integrity and least intrusive measures as appropriate with the ultimate goal being the protection of children. Based on a comprehensive risk assessment the matter may be taken before the Family Division of the Supreme Court and/or the child may be taken into care.	I	$22,848,200.00	($2,300,000.00)
Children in Care:	Provides services to children who have been placed in care on a temporary basis by parents or due to abuse or neglect.	NC	$41,303,000.00	
Family Support Services	Family Support Services Program refers to the provision of intensive services to families in crisis. The need for the service is triggered by abuse/neglect of a child or the significant risk of same. The level of service provided is dependent upon the physical and financial resources available to the agency.	NC	$5,456,000.00	
Child Protection Mediation Program	Mediation services are made available upon mutual agreement of any two parties involved in a child protection matter as a means of resolving conflict and reducing more intrusive interventions.	NC	$6,000.00	
Child Abuse Register	The Child Abuse Register contains the names of persons who have been convicted of abusing children or where there is a finding of abuse under the Children and Family Services Act. It is used by child protection workers to help determine whether or not a	C	$125,000.00	$70,000.00
Program Evaluation (Child Welfare Agencies)	- Review services provided by agency. - Determine adherence to legislation, standards, guidelines and policies.	NC	$50,000.00	
Expectant and New Single Parent Program -	- Provides option counselling to expectant and new single parents considering adoption - Provides support services to expectant and new single parents in planning and parenting their child - Provides services to birth parents where their plan is adoption. - Approximately 50 cases open on Mar 31/99 (estimate 150 cases per year)	NC	$553,800.00	

Program Inventory Status - April 2000

Community Services

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Adoption Services	Description: - Provision of services for the placement of children in care by consent or court order for adoption; for private relative adoptions and international adoptions. Purpose: - To provide education and evaluation of adoptive applicants; supervise and provide post placement support once child placed; make recommendations to court regarding finalization of the adoption. Clients: - Agency Adoptions from Apr 1/98 - Mar 31/99: Intakes 626 Families in adoption probation 66 Approved adoptive homes @ Mar 31/99 - 322 - Private Relative Adoptions - approximately 40 cases as of Mar 31, 1999 (approx. 100 cases per year) - Adoptions Granted in 1998/99 - 166 - Adoption Placements in 1998/99 - 102 - International Adoptions in 1998/99 - 106 inquiries; 27 adoptions granted.	NC	$1,213,000.00	
Post Adoption (Adoption Disclosure) and Adoption Appeal Committee	Provides services to adoptees, birth parents, birth relatives and adoptive parents who wish to obtain background information pertaining to adoptions granted in Nova Scotia and/or who desire to make contact. The Appeal Committee reviews decisions made with respect to release of information upon request for an appeal and provides a neutral review of decisions to determine policy and legislation was followed. Clients: - 521 requests for services in 1998/99 - Appeals - less than five per year.	NC	$305,000.00	
Foster Care Program	Provision of alternate family homes for children and youth in temporary or permanent care of the Department of Community Services or a Child Welfare Agency. There is a total of 695 Foster Homes.	NC	$1,490,000.00	
Parent Counsellor Programs	Provides therapeutic foster care services within the home community to children/youth in care of the Department of Community Services or a Child Welfare Agency.	NC	$1,400,000.00	
Foster Care Re-Design Initiative	To determine the changes required to address the placement shortage in the Foster Care Program and to implement the restructuring process necessary to alleviate the critical shortage of foster parent resources.	NC	$91,000.00	

Program Inventory Status - April 2000

Community Services

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Advisory Committee to the Minister on the Children and Family Services Act and the Adoption Information Act	- Review the provisions of the Acts and relating services. - Report to the Minister yearly regarding the operation of the Acts and whether their principles and purposes are achieved.	NC	$27,000.00	
Licensing of Community Residential Facilities Serving Children in Care	This program involves the licensing of twenty-nine (29) residential child-caring facilities which are located across the province. These facilities are designed to serve children in care.	NC	$46,000.00	
Community Residential Services Program	The province establishes provincial program standards, policies/procedures, program evaluation, training and program development for licensed residential child caring facilities across Nova Scotia. The program serves approximately 300 to 400 children in care on an annual basis.	NC	$77,000.00	
Enhancement/Expansion of Community Residential Services Serving Children in Care	One of the specific objectives of the planning following the "Too Good To Lose" report and the closure of the Nova Scotia Residential Centre in Truro was to create a Secure Treatment program for children in care requiring this high level of service. The proposed Secure Treatment program would serve fifteen (15) children with a capacity to increase to twenty (20). It will serve children who are in government care who pose a risk to themselves or others who are unable or refuse to consent to treatment and who require confinement in order to remedy or alleviate the disorder. Secure Treatment is an essential component of services but is seen as the last resort on the continuum of placement services. It would be utilized only when other less intrusive placement options have failed, or are deemed inappropriate and not in the best interest of the child/youth.	R	$1,025,700.00	$1,000,000.00
Child Care Licensing	The Child Care Licensing section monitors, licenses and provides program consultation to over 367 part-time and full-time day care and preschool facilities, pursuant to the Day Care Act and Regulations.	NC	$455,000.00	
Day Care Subsidy Programs	The purpose of the Day Care Subsidy Program is to assist eligible families in meeting the financial cost of day care services for children up to and including 12 years of age. There are currently 2,380 subsidized spaces allocated to non-profit child care centres in the provinces. In addition, day care centres receive a salary enhancement grant, an equipment grant, and, if applicable, an infant differential grant or differential funding in respect to special needs.	I	$12,515,000.00	($285,000.00)

Program Inventory Status - April 2000

Community Services

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Early Intervention	The programs provide family based support and assistance to families with children aged 0-6 with special needs or at risk of developmental delay. Currently, 14 programs are funded throughout Nova Scotia. Funding is based on an annual grant system, relative to the number of staff/families served in the community.	I	$712,000.00	($615,000.00)
Child Development Centres	An operating grant is provided to non- profit organizations which enables children from disadvantaged families and children-at-risk to participate in a preschool program. These programs are designed to serve young children who would benefit from a head start program to better their chances for future success in school. To qualify for a Child Development grant at least 50% of the children attending must be from families who qualify for assistance under the "Net Family Income Size Guidelines." Currently, the Department funds 32 of these centres by way of an operating grant.	NC	$261,700.00	
Healthy Child Development Initiatives	Provides additional funding to the following programs through the National Child Benefit (NCB) Reinvestment Strategy: community based prevention, early intervention, and centre-based and rural child care. This funding has resulted in enhanced and expanded services to at-risk and/or low income families.	NC	$2,942,300.00	
Prevention Services	Provides leadership in parent education, parent support, child development and family resource programs through partnership with foundations and community based agencies.	NC	$166,300.00	
Family Violence Prevention Initiatives: Men's Intervention Groups	There are six (6) funded programs that provide an initial assessment and ongoing group intervention and support for male perpetrators of spousal abuse. Referrals are made by community agencies and the justice sector. These programs are seen as part of the coordinated response to address family violence.	NC	$485,000.00	
Family Violence Prevention Initiatives: Women's Centres	Women's Centres provide support, information, advocacy and referral for women. They utilize community development principles to identify and serve a wide variety of women's needs. Centres have developed specific initiatives and focus varies by centre. One centre has a housing component, one has an emphasis on employment needs of women, and another has developed an array of programs related to sexual assault victims.	NC	$600,000.00	

Program Inventory Status - April 2000

Community Services

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Family Violence Prevention Program: Transition Houses	The first Transition House was funded in 1978 (i.e. Bryony House in Halifax). Funding for additional houses was added as they were established with the last one being built in Amherst in 1991. A total of nine (9) houses are funded across the province.	NC	$3,304,700.00	
Family Violence Prevention Programs: Grant Agencies	The three (3) grant agencies provide support to women victims and their children.	NC	$289,000.00	
Family Violence Prevention Programs: Victim Support Services Projects	The projects deliver enhanced support to victims of spousal/intimate partner abuse who interact with the justice system. They provide support, advocacy and information.	X	$204,000.00	$195,000.00
N.S. Family Violence Prevention (FVPI)	N.S. Family Violence Prevention (FVPI)	X	$52,500.00	$53,000.00
Summer Camp Program	There are three (3) residential camps and eight (8) day camps that provide a summer camping experience to over 900 adults and children (1/3 adults, 2/3 children).	NC	$525,000.00	
Respite Program	Provides for the co-ordination of Respite Services throughout the province for families with children with special needs living at home.	NC	$67,000.00	
In Home Support Program	This program provides financial support and assistance to families caring for their child(ren) with special needs at home. (The program replaced the provincial residential programs closed in the 1990's)	NC	$4,332,400.00	
Licensing/Community Outreach	All Small Option Homes caring for mentally challenged children are required to be licensed under the Children and Family Services Act.	NC	$18,000.00	
Small Option Program for Mentally Challenged Children	Small Option Homes were developed as a result of the closure of our province's Children's Training Centres. They are homes that are staffed 24 hours a day for no more than three (3) mentally handicapped children to live in.	NC	$2,575,000.00	
Executive Director, Income & Employment Support Services	Oversees all aspects of the programs delivered by the Income and Employment Support Services Division; sits as a standing member of the Senior Management Committee and Senior Operations Committee of the Department; represents the Division on interdepartmental committees such as Labour Market Agreement, Joint Ministerial Committee and the Department in other strategic initiatives.	NC	$159,300.00	
Family Benefits	The FB program provides financial assistance to individuals and families in need where the cause of need is likely to be of a prolonged nature. Eligible individuals and families for the program are sole support parents and persons with a disability.	R	$185,076,400.00	$4,700,000.00

X - Elimination, C - Change, I - Increase, R - Reduction, NC - No Change

Program Inventory Status - April 2000

Community Services

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Social Assistance	As of April 1, 1998, the province of Nova Scotia completed the administrative takeover of the deliver of social assistance programs previously delivered by the municipal level of government. A portion of this initiative was completed in August 1995 with C	I	$87,043,600.00	($7,050,000.00)
Eligibility Review Program	The Eligibility Review program provides increased control and efficiency in the delivery of the FB and SA programs. The main objective is to ensure that individuals and families receive benefits to which they are entitled and receive the correct level of benefits. The program also ensures that clients are referred to appropriate programs and services, and acts as a deterrent to fraudulent use of income assistance.	NC	$700,000.00	
Family Maintenance Income Support (FMIS)	The Family Maintenance Income Support program was established in 1992 to provide assistance and services to single parent FB clients in the payment of maintenance. The program has two components: 1. Assignment of Maintenance ensures that clients who receive maintenance irregularly or not at all are provided with regular monthly FB payments. In exchange, the Maintenance Enforcement program is required to send all maintenance payments made by the non-custodial parents to the Dept. of Community Services. 2. The Maintenance Support component assists clients and non-custodial parents establish and maintain fair and equitable maintenance payments in accordance with the child support guidelines.	NC	$610,000.00	
Revenue Recovery Programs	Consolidates and manages revenue generating and cost saving programs and initiatives in IA. Programs including tape matching, information sharing agreements and 3rd party collection of overpayments. The Revenue Recovery Unit is responsible for data matches with other federal and provincial agencies to confirm client eligibility. Matches are completed on a regular basis with EI, Canada Pension and Province of Ontario Social Assistance. New information sharing agreements are currently being developed with Revenue Canada, Workers Compensation and Human Resources Development Canada.	NC	$270,000.00	
Property Tax Rebate	This program provides a rebate of 50% of residential property taxes, up to a maximum of $400 to seniors who own and reside in their own homes. Recipients must have received either a Guaranteed Income Supplement or a Spouses Allowance in January of the year of application and received a rebate in 1995.	I	$2,900,000.00	($650,000.00)

Program Inventory Status - April 2000

Community Services

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Rental Assistance	This program provides monthly assistance to seniors who receive OAS/GIS and who rent their home and whose monthly rental payment exceeds 30% of their monthly income to a max. of $450 for single under and $570 for those with dependents.	NC	$462,000.00	
Special Social Assistance	This needs tested program provides a monthly payment to eligible seniors in receipt of Old Age Security/Guaranteed Income Supplement.	NC	$10,000.00	
Diabetic Assistance	Provides for diabetic drugs and testing materials to eligible clients, and is issued through Pharmacare.	NC	$120,000.00	
Pharmacare	Provides prescription drugs to eligible SA and FB clients and their families.	C	$29,400,000.00	$450,000.00
Adult Protection Services	Under the Adult Protection Act, this program provides services to adults aged 16 years and over who lack the physical or mental ability to adequately care for and protect themselves.	C	$542,200.00	$542,200.00
National Child Benefit (NCB)- The Nova Scotia Child Benefit (NSCB)	The NSCB is the major component of Nova Scotia's reinvestment strategy under the federal/provincial/territorial NCB initiative. The NSCB provides a monthly cash payment to low income Nova Scotia families with children i.e. families with annual income of $20,921. or less. Approximately 39,000 families with 66,000 children receive the NSCB.	I	$15,523,200.00	($4,700,000.00)
Low Income Targeted Relief Program	This program targets individuals who do not earn enough money to benefit from personal income tax deductions. Eligibility is based on previous years net income. To qualify, applicants must be 19 years of age or over and must have a net income below $9,500 for individuals or $16,500 for families. The application must include an Income Tax assessment issued by Revenue Canada. The annual rebate amount is $90/individual and $125 per family, and is paid once a year. These rebates are not available to people who have been receipt of social assistance for more than three months of the previous year, nor to students who have attended school for more than four months of the previous year, or to people supported by the province on long-term care facilities.	C	$1,700,000.00	
Homes for Special Care - Licensing	Administers the licensing, inspection and monitoring of 115 adult residential facilities with 2543 beds (9 Adult Residential Centres, 3 Regional Rehabilitation Centres, 38 Group Homes and Developmental Residences and 65 Residential Care Facilities) providing long term care and supervision to the mentally challenged/ mentally disabled to ensure that facilities are meeting minimum standards under the Homes for Special Care Act.	NC	$215,000.00	

Program Inventory Status - April 2000

Community Services

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Homes for Special Care - Classification/Assessment	Ensure the proper assessment and classification of applicants for admissions, readmissions and discharges from Homes for Special Care licensed under the Homes for Special Care Act	NC	$782,000.00	
Homes for Special Care - Standards/Program Review	Develops policies, standards, programs, procedures to ensure that the continuum of services for mentally challenged and mentally disabled adults in: 3 Regional Rehabilitation Centre (1358 beds); 9 Adult Residential Centres (661 beds); 38 Group Homes and Developmental Residences (293 beds); and 65 Residential Care Facilities (1358 beds) are being provided effectively, efficiently and in accordance with standards	NC	$96,000.00	
Homes for Special Care (Long Term Care)	Provides adult residential services to the mentally challenged and/or physically/mentally disabled who require a continuum of care, supervision and developmental rehabilitation programming in a structured setting	I	$45,890,100.00	($2,000,000.00)
Developmental Residences and Group Homes	Developmental Residences and Group Homes provide a continuum of developmental rehabilitation programming within a small(6-12 individuals) residential setting for persons with a disability.	I	$8,749,000.00	($480,000.00)
Adult Service Centres:	Provides training and employment opportunities in a supported environment to adults who are challenged with mental and/or physical disabilities	I	$7,435,900.00	($346,100.00)
Community Based Options Program:	Community Based Options are unlicensed residential options for persons with a mental handicap or disability. Community Based Options include: Small Options, Community Residences, Supervised Apartments, and Associate Families.	I	$44,311,700.00	($3,500,000.00)
In Home Support Services for Adults	Provides financial assistance to enable individuals who are mentally challenged or mentally disabled to remain in the community by receiving care in the home. The program may fund a family member, non-family caregivers, or agency caregivers to provide direct care.	C	$1,500,000.00	$1,500,000.00
Employability Enhancement Programs	Provides a variety of employment related services to Social Assistance Recipients; Youth (children of SARS) Disabled Persons and minority groups/communities; Services include career counselling; vocational assessment, job developing; training, technical aides, employer incentives, entrepreneurship, community capacity building, client advocacy and interventions to address a variety of barriers, to employment.	NC	$8,613,700.00	

Program Inventory Status - April 2000

Community Services

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Work Activity Programs	Provide employment preparation, pre-employment assessment services, academic upgrading, work and personal skill development services to approximately 850 employment disadvantaged adults. Provide full time services to employable recipients of social assistance who require more in depth interventions than individual counselling can provide through Employment Support Services to assist with a movement along the continuum of employment preparedness.	NC	$2,258,600.00	
Project Management Secretariat	Manages the Social Assistance Restructuring Initiative(SARI) and the research, analysis and implementation of Nova Scotia's reinvestment strategies under the National Child Benefit(NCB). Directly develops and delivers all associated systems and technology training.	NC	$474,000.00	
Social Assistance Restructuring Initiative	Structured examination, research, analysis and public consultation and collaboration to develop a contemporary social assistance system, reflective and effective in today's society and economy.	NC	$0.00	
Direct Grants	Provides support in the form of grants to not-for- profit groups involved with delivery of services to clients/potential clients of the department. These are reviewed on an annual basis.	NC	$4,978,500.00	
Summer Employment Program	The Departmental Summer Employment Program provides employment opportunities to approximately 60-70 students during the months of May to August annually.	X	$185,000.00	$185,000.00
Children in Care - Per-diem structure for grant agencies		C		$375,000.00
Children In Care - Legal Services	Review of Provision of Legal Services	C		$288,000.00
Children in Care - Too Good to Lose	Reporting analyzing youth issues	X		$96,000.00
Children in Care - Children's Residental Facilities	Value for Money Audits	C		$63,000.00
Children in Care - Court assessments and appearances	Restructured Approach	C		$125,000.00
Direct Assistance Program	See Low Income Targeted Relief Program	NC	$0.00	
Social Assistance - Economic Self-sufficiency	Adjustment to base cost related to economy and declining case load.	R		$8,000,000.00

Program Inventory Status - April 2000

Community Services

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Adoptee/birth parent Identification	Notification of Individuals.	I		($300,000.00)
Back to School Allowance Initiative	$50.00 per annum Age 5-12; $100.00 per annum Age 6-18	I		($1,600,000.00)
Seniors in facilities	Seniors Residential Program including per diems and case workers.	C		$7,109,800.00

Program Inventory Status - April 2000

Economic Development

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Community Economic Development Support	CED Division supports and advises communities, small businesses and individuals creating economic growth and wealth. An important tool in these efforts is the Regional Development Authorities (RDAs).	R	$3,740,000.00	$670,700.00
Entrepreneurial Support	Supports entrepreneurial & small business growth.	NC	$1,020,000.00	
Provincial Employment Program (PEP)	Creates jobs, primarily career related positions for students, through 7 provincial government departments.	R	$6,046,000.00	$1,371,000.00
Business Development Corporation (BDC)	Finances and counsels primarily rural Nova Scotia businesses to increase business development and job growth. This largely fixed-asset financing fills a gap left by commercial institutions.	R	$1,499,000.00	$216,000.00
Industrial Expansion Fund	Used by Executive Council to provide financial assistance to establish, assist, develop or expand industries in the Province	NC	$0.00	
Industrial Parks and Malls	Provides serviced land and buildings for use by Nova Scotia businesses.	NC	$70,000.00	
Loan Valuation Provision	Provides a reserve against outstanding loans and guarantees provided under the Business Development Corporation and Industrial Expansion Fund accounts.	I	$1,700,000.00	($300,000.00)
Investment and Trade Division	Generates new wealth for Nova Scotians by attracting new investment to the province and helps NS businesses expand markets.	R	$3,383,000.00	$447,450.00
Brand Nova Scotia/Buy Nova Scotia	Creates a corporate focus for the marketing of Nova Scotia.	NC	$400,000.00	
Co-operative Administration and Development	Provides for the incorporation, inspection, examination and supervision of Co-operatives whose primary purpose is to provide services to its members and which belong to the people who use the service, the control of which rests equally with all the members, and the gains from which are distributed among the members in proportion to the use they make of the services. Provides encouragement and support for Co-operative development through publications, private consultations and advice to new and established Co-operatives.	NC	$104,000.00	
Bedford Waterfront Development Corporation Limited	Assembles, creates waterfront land for public access to the Bedford Basin, and for development.	R	$165,000.00	$24,750.00
Nova Scotia Film Development Corporation (NSFDC)	Grows the NS film & video industry by stimulating investment and employment, and promoting Nova Scotia's locations, skills and creativity in global markets.	R	$2,790,000.00	$418,500.00

Program Inventory Status - April 2000

Economic Development

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Offices of the Minister and Deputy Minister	Leads the department's work in growing the Nova Scotia economy.	R	$1,262,500.00	$248,000.00
Policy / Strategic Services	Administrative and coordinating support to business planning process and liaison with Intergovernmental Affairs, Priorities and Planning and the Department of Finance. Policy development support to operational divisions of the Department of Economic Development. Policy development in emerging sectors and across government. Also includes responsibility for the Labour Market Development Agreement.	I	$465,000.00	($400,000.00)
Communications	Explains the economic development activities of government and the business and job growth resulting from those activities to the business community and to other Nova Scotians.	R	$508,700.00	$48,000.00
Administration (also includes Y2K, OH&S, reception services, library and records centre)	Supports departmental operations through the provision of general administration, telephone, equipment, mail and office supplies, central registry services to the Department of Economic Development and the Department of Tourism & Culture on a cost shared basis.	R	$692,800.00	$274,100.00
Waterfront Development Corporation Ltd.	Property acquisition, management and development; Marketing and promotion; Coordination and planning of public access waterfronts, Dartmouth and Halifax	C	$302,000.00	$302,000.00
Voluntary Planning	Independent, non-partisan, volunteer-based advisor to government in areas of policy and strategic development through consultation, facilitation and non-binding arbitration.	R	$570,000.00	$145,000.00
Community Opportunities Fund	Program previously included in Community Economic Development Support (ED001).	X		$850,000.00
Rural Waterfront Development	Program previously included in Community Economic Development Support (ED001)	X		$880,000.00
Connections Contract		X		$300,000.00
Canada/Nova Scotia Cooperation Agreement on Economic Diversification	Leverages federal funding for projects aimed at diversifying the economy	C	$24,135,000.00	$10,835,000.00

Program Inventory Status - April 2000

Economic Development

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
InNOVAcorp	Growing the knowledge economy through technological commercialization, the main components of which include research, intellectual property protection, industry partnering, seed financing, business case development, venture financing and development, business incubation and mentoring, product and market development and full scale production and distribution.	R	$3,070,000.00	$460,500.00
Halifax-Dartmouth Port Development Commission	The current structure of this program is under review.	X	$570,000.00	$570,000.00
Investment and Special Assistance (Includes Payroll Rebate Program)	Business attraction and growth incentives, primarily through performance based assistance models such as the payroll debate program.	I	$7,774,000.00	($5,626,000.00)
Industrial Cape Breton Marketing	Funding designated to market Cape Breton.	I		($500,000.00)

Program Inventory Status - April 2000

Education

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Minister's Office	The Minister provides overall leadership, management and policy direction related to the activities of the Department. The office administration provides support to the activities of the Minister to efficiently and effectively perform the roles and responsibilities of the portfolio as defined within the Education Act. This includes the coordination of ministerial briefings, departmental and intergovernmental correspondence along with administrative and clerical support.	NC	$155,000.00	
Deputy Minister's Office	The Deputy Minister provides administrative leadership, management and policy direction to the activities of the Department to achieve departmental objectives. The Deputy also plays an important role in the development of new educational policies and acts as an advisor to the Minister. The office administration also provides administrative support to activities of the Deputy including the coordination of briefings, departmental correspondence, and liaising with other government departments and agencies.	NC	$178,000.00	
Internal Audit	Assist all levels of management in fulfilling their responsibilities by providing audit and advisory services on processes and controls	NC	$74,000.00	
Department Communications	The Communications Secretariat is responsible for co-ordinating department communications, and for advising the Minister, government officials and senior managers on ongoing, and emerging, issues. Responsibilities include: communications planning, issues management, stakeholder communications, ministerial briefings, media relations, special events management, writing and editing various documents (speeches, news releases, brochures, etc.), and advertising.	NC	$215,000.00	
Departmental Human Resource Management	Provides critical support to Government (through the department) in achieving strategic, policy, and business goals. Mandate is to provide leadership, expert advice and support to the Deputy Minister and management in all human resource functional areas: human resource planning, position establishment and classification, employment competition administration, hiring, setting staff pay levels, payroll, benefits and leave management, attendance/disability case management, employee performance management, s	NC	$510,000.00	
Departmental Occupational Health and Safety	Complies with Nova Scotia Occupational Health & Safety Act and Government's Employer Policy by providing leadership, expert advice and support to the Deputy Minister, and management in the establishment and maintenance of the Department's OHS Program (employee training and supervision, safe work practices, hazard/risk assessment, OHS committees, site inspections, accident/injury investigations, first aid, emergency preparedness, record-keeping).	NC	$60,000.00	

Program Inventory Status - April 2000

Education

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Provincial Teacher Labour Relations	Provides leadership and expert advice to the Minister of Education, prepares the Employer's asking package, anticipates and responds to Nova Scotia Teachers Union demands, consults with School Boards and the Nova Scotia Department of Human Resources, and conducts at-the-table negotiations with the Union to achieve a collective agreement which supports Government in accomplishing its goals in education.	R	$92,000.00	$50,000.00
Policy Branch Administration	Provides leadership, direction and management for all policy related matters to address emerging issues and proposed policy or program changes including legislation. Specific policy functions pertain to planning, research, statistical development, evaluation, student testing, intergovernmental relations, data/information management, information technology services, Provincial Library, Teacher Certification, and regional education issues.	R	$153,000.00	$21,700.00
Planning	Planning involves coordination of the Department's activities in support of the Government's planning and accountability framework, including preparation of the Department's strategic and business plans and outcome measures. Planning also includes the provision of advice, direction and coordination in the development of policies and strategies relating to Department's mandate.	NC	$204,000.00	
Research and Evaluation	Functions involve policy analysis, research, surveys, and statistical and labour market analysis for the preparation of policy options, briefing notes, special reports, department responses, legislative changes, publications, and recommendations on educational matters. Information is also used to plan new programs or enhance existing programs. Work includes producing Career Options, the Labour Market Information Handbook to assist in career decision making, the NS Community College Graduate Follow-up Survey	R	$408,000.00	$65,000.00
Federal/Provincial Negotiations & Administration	Involves the coordination, monitoring and participation in the development and implementation of bilateral and inter-jurisdictional activities and agreements, including education, labour market, and immigration issues to eliminate duplication of programs and services, exchange/share information and develop joint activities. This involves organizations as the Forum of Labour Market Ministers and the Council of Ministers of Education, Canada to ensure that programming reflects Nova Scotia's needs, and to	NC	$167,000.00	

Program Inventory Status - April 2000

Education

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Regional Education Services	Provides advice to Minister and Deputy Minister on P-12 education matters; advises school boards; monitors adherence to the Education Act, Regulations and provincial policies; reports on school and educational activities; interprets and clarifies Department policies and directives; coordinates activities on a broad range of initiatives involving education service providers; provides field-based perspective for policy development; mediates disputes in matters of education for parents, students, school advisory councils.	R	$818,000.00	$170,000.00
Teacher Certification	Satisfies the Minister's legal obligation to provide teacher certification and classification services for teachers employed in the public schools.	R	$311,000.00	$75,000.00
Program of Learning Assessment for Nova Scotia	Program of Learning Assessment for Nova Scotia	C	$1,051,000.00	$183,428.00
Statistical Collection, Processing and Reporting - Public School Statistical Data	This program involves the maintenance and development of systems and reporting mechanisms that provide statistics on the activities of regional school boards and other educational entities. This provides Nova Scotia's only source of school board comparative data in terms of staffing, finance, and enrolment characteristics. This program provides information necessary for the operation of the funding formula, provincial outcomes, Statistics Canada publications and Council of Ministers of Education, Canada	C	$967,000.00	$200,000.00
Publishing and Document Management Services	This program involves providing information requested under Freedom of Information/Protection of Privacy Act; providing legislated records management and information resource services; publishing standardized curriculum required for the p-12 education system and other Department publications; management of information content on Internet and Intranet including site architecture, graphic design and database applications; administration of vacancies on Agencies, Boards and Commissions; serving as the Department	R	$886,000.00	$150,000.00
Administration of Libraries Act	Administration of Libraries Act	C	$1,499,000.00	$269,000.00
Funding Support to Regional Public Libraries	Funding Support to Regional Public Libraries	I	$9,613,000.00	($250,000.00)
Administration and Maintenance of Telecommunications Systems - EDnet funding for NS Community College	Administration and Maintenance of Telecommunications Systems - EDnet funding for NS Community College and College de l'Acadie	R	$584,000.00	$230,650.00

Program Inventory Status - April 2000

Education

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Administration/Maintenance of Computer Hardware and Software	Provision of services (backup, security, enhancements, problem determination and resolution, help desk, IT training) to maintain hardware and software infrastructure, and desktop systems of the Department (and in some cases, school boards, public schools, community colleges, and libraries) including local area network (LAN) servers, application servers, LAN network infrastructure (hubs, routers, etc.), and office productivity software (word processing, spreadsheet, presentation, etc).	NC	$751,000.00	
Development and Maintenance of Custom Computer Programs	Provision of services to develop new and maintain existing custom computer programs such as the Student Assistance Production System, Correspondence Studies Program, Apprenticeship Certification and Information System, Private Trade Schools Database. Services include developing specifications, acquiring equipment and software (develop tender, evaluate tender, recommend award), programming, and project management. Also includes the acquisition of computer systems for capital alterations and additions	NC	$432,000.00	
Year 2000 Project	The Department's Year 2000 Project consists of remediating all technology systems to ensure Year 2000 compliance, developing contingency plans to respond to unforeseen Year 2000 failures to essential and mission critical services, and ensuring major organizations affiliated to the Department are addressing the problem. Each department is responsible for assuring that its mission-critical computer systems will function into the year 2000. Departments also have responsibilities to make certain that major s	C	$500,000.00	
Strategic Departmental Comptrollership	Provides leadership to ensure adequate financial information, analysis, and advice exists to: meet accountability and public reporting responsibilities of elected officials; achieve the Department's mission; maintain control systems necessary to effect stewardship over public resources	R	$157,000.00	$50,000.00
Financial Management and Accountability	Financial Management and Accountability	NC	$648,000.00	
School Grants Funding	School Grants Funding	R	$617,196,000.00	$4,073,000.00
Nova Scotia Teachers' Union (NSTU) Pension Plan - Early Retirement Program (ERP)	The program provides funding to School Boards to pay down amounts owed to the NSTU pension plan as a result of the early retirement program offered to teachers in 1993. The related receivable booked by the pension plan is the largest single asset of the plan. The ERP was a mechanism to reduce the size and cost of the teaching work force.	C	$31,200,000.00	$15,600,000.00
NSTU Teachers Pension Plan	Funding is provided to match the pension contributions deducted from the active teaching staff and provides funding to improve the funded ratio of the Teacher's Pension plan. Enables a pension plan for teachers upon retirement	NC	$45,852,000.00	

Program Inventory Status - April 2000

Education

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
NSTU Medical/Dental/Life Insurance	Provides funding to enable the delivery of insurance coverage to members of the NSTU and eligible dependents(10,000 active 12,000 retired teachers). Approximately 40,000 individuals are benefiting from the insurance coverage provided.	I	$12,206,000.00	($2,200,000.00)
Non Formula Funding Grants	The Minister of Education provides support to a number of entities based upon receipt of an annual request. Most funding in this category has been provided for a consecutive number of years. (Detailed below).	R	$2,306,000.00	$659,000.00
Program Branch Administration	Provides leadership, direction and management for p-12 programs and services including: curriculum development, student services, learning resources and technology, African Canadian Services, and Mi'kmaq Services. Ensures that education related programs and services for children and youth are planned, developed and implemented in a collaborative fashion within the branch and department, across government (through the Children and Youth Action Committee and other committees), with school boards, regionally	R	$207,000.00	$22,000.00
Curriculum Development	Plans and develops curriculum for all subjects conducted in the Nova Scotia public school system, grades primary-12, including the identification of textbooks and other learning resources; development of policies and procedures outlined in the Public School Programs including graduation requirements and courses of study.	R	$1,887,000.00	$489,000.00
School Improvement: Junior High School Project	A program designed to improve student achievement and school success at 159 junior high schools through the development and implementation of school improvement plans, teacher professional development, identification of school performance indicators and the publication of school annual reports on results. This is the third year of this five year project (97 schools have received funding).	R	$1,450,000.00	$470,000.00
Senior High School: Transitions and Pathways	Plans, develops, and implements a set of related strategies and programs to prevent failure at school and to provide a range of pathways suited to the needs and interests of all students and connected to post-secondary education and employment destinations. This includes school-to-work, co-operative education, and career programs, applied multidisciplinary courses, and high school evaluation initiatives.	R	$250,000.00	$90,000.00
Student Support Services	Plans, develops, ensures implementation of, and evaluates programs and services in the areas of special education, gifted and enrichment education, Reading Recovery, Guidance and Counselling. Establishes policies, guidelines and procedures for school boards to follow and monitors outcomes in meeting student needs. Liaises and collaborates with parent/advocacy groups, associations, other government departments and agencies in addressing needs of students.	NC	$617,000.00	

Program Inventory Status - April 2000

Education

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Professional Development for Educators	Provides professional development for teachers and administrators and identifies resources related to Special Education, English as a Second Language, Multicultural and Cross Cultural Understanding, Race Relations and Assistive Technology for students with special needs. Targetted PD support, grants.	R	$396,000.00	$140,000.00
Mi'kmaq Education Services	Provides leadership, direction and planning required to address the needs of Mi'kmaq students; develops procedures, programs and services to ensure that Mi'kmaq Nova Scotians benefit from a fully supportive learning environment. Develops and reviews curriculum to reflect Aboriginal Canadian culture, history and traditions. Develops Mi'kmaq language curriculum and provides professional development to teachers and to Mi'kmaq Counsellors in the public school system. Liaises with Mi'kmaw Kina'matnewey, Band	R	$474,000.00	$88,000.00
Council on Mi'kmaq Education (CME)	This is an advisory committee to the Minister established under the Education Act which promotes the rights and interests of the Mi'kmaq by providing recommendations to the Minister on programs and services in public schools and on adult education.	NC	$20,000.00	
African Canadian Education Services	Provides leadership, direction and planning to address the needs of African Nova Scotian students; develops curriculum and learning materials which reflect African Canadian heritage for the school system; coordinates the delivery of Africentric pre-school and adult education services; administers post-secondary scholarships; liaises with the Council on African Canadian Education; Black Educators Association and government departments in addressing the educational and training needs of the African Nova Scotian community.	C	$1,937,000.00	$225,000.00
African Nova Scotian Regional Educators Program	A program administered by the Black Educators Association which coordinates cultural and academic enrichment programs for African Nova Scotian children and youth across the province; facilitates community educational development; Career Education workshops, summer camps for African Nova Scotian students and mobilizing the African Nova Scotian community in education committees; liaises with School Boards regarding interests of African Nova Scotian communities.	NC	$617,000.00	
Council on African Canadian Education (CACE)	This is an advisory committee to the Minister established through the Education Act which promotes the rights and interests of African Nova Scotians by providing recommendations to the Minister on programs and services in public schools and adult education.	NC	$160,000.00	

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Education

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Entrepreneurship Education Services	Plans, develops, implements, and supports entrepreneurship education projects, with a primary focus on youth, to help create an entrepreneurial culture and support community Development in Nova Scotia. This includes entrepreneurship program and courses and professional development for educators, economic developers, government and the private sector. CEED takes a community approach to its projects. This is a federal-provincial, cross-departmental initiative.	NC	$2,800,000.00	
Open for Business Entrepreneurship Education Centres	Open for Business (OFB) sites provide education services, counselling and networking opportunities to youth interested in entrepreneurship. It contributes to community capacity building, new business startups, and job creation. OFB is a partnership of government, business, and local community organizations throughout Nova Scotia.	NC		
Schools Component of the Information Economy Initiative	Provides computers, local area networks and curriculum related software to 181 secondary schools across the province. Provides funding to school boards for IT professional development and technical support. The computers are used to support student learning across the curriculum and are also to provide public access to the Internet for the broader community outside the school.	I	$4,500,000.00	($2,086,000.00)
Technology Services to Support Public School Program	Coordinates the evaluation of educational software and equipment, provides professional development for teachers; and operates a Technology Demonstration Centre; provides emergency technical support to distance education users; refurbishes computers and related equipment and redistributes this equipment and software to public schools and manages five regional Technology Work Experience Projects run by school boards providing work experience for new NSCC graduates.	NC	$867,000.00	
Education Media Production and Distribution	Evaluates, acquires and distributes resources to support the public school program including a video and audio duplication collection of 5000 titles and a multimedia lending library. In cooperation with other Atlantic Provinces, maintains a central French language video duplication service. Provides graphic, photographic, and multimedia-production services to Education in support of teacher professional development and the public school program.	R	$761,000.00	$343,400.00
International Programs	Supports Nova Scotia school boards in developing programs to attract international students to NS high schools; approves foreign private schools offering Nova Scotia p-12 curriculum; works with teacher education faculties of NS universities and with school boards in identifying international contract opportunities; co-ordinates local activities in support of the 14th Conference of Commonwealth Education Ministers to be held in Halifax in November 2000.	NC	$97,000.00	

Program Inventory Status - April 2000

Education

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
School Advisory Councils	Supports the establishment of school advisory councils in all NS schools, approves the school advisory councils' letters of agreement, provides ongoing professional development activities for councils and school administration. Fifty percent of schools have signed letters of agreement. PD Support.	X	$78,000.00	$78,000.00
Atlantic Provinces Special Education Authority (APSEA)	Interprovincial agency that provides educational services and programs for children and youth with vision or hearing impairments from birth to school leaving. Includes preschool and parent education, assessment services, assistive technology support, short term programming to meet identified needs, itinerant teachers, and consultative support.	R	$7,598,000.00	$500,000.00
Program Development Assistance Fund	Supports the development of curriculum at the classroom or school level.	NC	$125,000.00	
Support for students in hospital or secure treatment facilities	Provides funding to Justice, Community Services, and IWK Hospital for students receiving their school program while in hospital or in custody at facilities such as the Waterville Youth Centre and Community Services youth facilities.	R	$581,000.00	$5,000.00
Atlantic Provinces Education Foundation	The APEF is an agency of the Council of Maritime Premiers and the Province of Newfoundland and Labrador. It provides the mechanism for a regional approach to program development and evaluation for public schools (English and French) and other projects related to schools such as a regional school bus tendering program. The regional common core curriculum and grade 12 student assessment program have been developed through the APEF	NC	$120,000.00	
Acadian and French Language Services Branch Administration	Provides leadership, coordination and direction in the development, expansion and delivery of French first and second language education supported by the financial framework of the Official Languages Education Program (OLEP) for the Primary to grade 12 sector. Provincial expenditures are offset by Federal recoveries.	NC		
French First Language Programs	French First Language Division is responsible for the development of curriculum and the selection of learning materials for the Acadian schools of the province. It also provides professional development in all areas of curriculum. It also links with all other departmental initiatives and provides adaptations for the french school system. Provincial expenditures are offset by Federal recoveries.	R		$672,850.00

Program Inventory Status - April 2000

Education

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
French Second Language Programs	French Second Language Division provides leadership and orientation for French second language education in Nova Scotia public schools. It develops and recommends policies and priorities affecting French second language education in the province. It develops curriculum, recommends learning resources and provides professional development for all areas relating to French second language education. It links with other departmental initiatives and cooperates with its stakeholders to promote French second language. Provincial expenditures are offset by Federal recoveries.	I	$392,000.00	($60,850.00)
Centre provincial de ressources pédagogiques (Provincial Centre for Educational Resources)	The CPRP is the resource component of the Acadian and French Language Services Branch for French First and Second Language program delivery. It has four primary functions: library services, professional development and consultation as a support for the implementation of new programs, publications services, and preschool services in Acadian communities and school. Provincial expenditures are offset by Federal recoveries.	R	$0.00	$250,000.00
Administration - Training and Financial Assistance Branch	Provides leadership, direction and management for all activities related to the post-secondary, adult education and training systems in Nova Scotia including: Apprenticeship, Adult Basic Education and Literacy, Student Financial Assistance, Private Career Colleges, Career and Transition Services, Rehabilitation Programs and Services. Provides the Departments' liaison with Nova Scotia Community College, Collège de l'Acadie.	R	$383,000.00	$20,500.00
Nova Scotia Community College - Grant Funding	The College is a post-secondary institution responsible for enhancing the economic and social well-being of the Province by meeting the occupational training requirements of the population and the labour market of the Province. The College offers over 134 full-time programs in subject areas such as: applied arts and communication, business, computer, construction, electrical and electronics, geographic sciences, health and human services, hospitality and tourism, industrial trades and technologies, marine	I	$52,800,000.00	($2,500,000.00)
Collège de l'Acadie	Offers certificate and diploma programs in a post-secondary setting in French to the Acadian and Francophone regions of the Province. The Collège relies on advanced distance education technologies to dispense technical and professional training throughout the Province. Its audio graphic and video-conferencing networks allow ordinary classrooms to be transformed into interactive distribution centres. The Collège offers programs in Human Services, Early Childhood Education, Home Health Aide, Office Administration	R	$3,200,000.00	$500,000.00

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Education

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Trades Training Grant to University College of Cape Breton (UCCB)	Provides funding for faculty salaries and equipment purchases associated with UCCB's offerings in Motor Vehicle Repair (MVR) Mechanical, MVR Body, MVR Bus and Transport, Heavy Duty Equipment Repairing, Industrial Mechanic/Millwright, Machinist.	X	$2,000,000.00	$2,000,000.00
Nova Scotia Student Assistance	Nova Scotia Student Assistance	NC	$12,360,000.00	
Loan Remission	Allows the students with the highest debt loads to annually reduce their Nova Scotia Student Loan debt.	X	$4,569,000.00	$2,500,000.00
Adult Literacy and Basic Education Programs	Adult Literacy and Basic Education Programs	NC	$3,466,000.00	
Apprenticeship Program	Apprenticeship Program	R	$3,636,000.00	$30,700.00
Provincial Apprenticeship Board	Provincial Apprenticeship Board	NC	$181,000.00	
Career and Transition Services	Career and Transition Services	R	$1,092,000.00	$250,000.00
Correspondence Study Program, Adult Education Section	Provides alternative delivery of secondary school level courses (grades 7-12) to youth and adults who, for whatever reason, are not able to participate in the regular public school program for particular course offerings.	NC	$498,000.00	
General Education Development (GED)	General Education Development (GED) is an international high school equivalency testing program for adults. It tests skills that correspond to recent high school graduates in core areas of writing skills, social studies, science, mathematics and interpreting literature and the arts. Adults who pass the five tests receive a Nova Scotia Secondary School Equivalency Certificate. Since 1969 over 45,000 adult Nova Scotians have successfully gained their high school equivalency. It is the only way for adults	NC	$108,000.00	
Private Career Colleges	Regulates private career colleges for student protection purposes.	NC	$341,000.00	
Rehabilitation Programs and Services	Rehabilitation Programs and Services	NC	$1,996,000.00	
University Assistance	Recommends level and distribution of operating, special projects and capital funding to eleven institutions in support of their teaching and research functions.	I	$197,486,000.00	($4,000,000.00)

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Education

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Council Secretariat	Provides policy advice to the Minister of Education; Develops policy and programs relating to student accessibility, quality assurance, research and system reform; Manages 4 student scholarships and one exchange program; Ensures (in partnership with MPHEC) regional availability of programs; Provides administrative support service to government appointments on university boards of governors and foundations; Provides administrative and policy support to the Council	X	$546,000.00	$500,000.00
Council on Higher Education	Advises the Minister of Education on all matters relating to universities.	C	$395,000.00	
School Capital Construction/Addition/Renovation	Administers the identification, evaluation, and assessment of capital projects. Obtains site and other technical information, and prioritizes projects. Recommends solutions to government to economically and effectively resolve problems under severe budget constraints. Administers the School Capital Construction Committee process. Establishes building space programs, technology, furniture and equipment needs, and design standards for new schools. Extensive coordination with boards.	I	$19,410,000.00	($7,700,000.00)
P3 Lease Management and Administration	Negotiate leases for acquiring new schools. Administer on-going operating terms of the leases for existing school projects. Facilitate ongoing communication with respect to leases	I	$8,803,000.00	($21,400,000.00)
School Environmental Assessment and Emergency Funding	Investigate environmental concerns in schools, engage consultants as required, make recommendations for remediation, repairs or renovations, secure funding, and monitor work required. Review/approve plans for work and ensure compliance with regulatory legislation. Establish environmental standards and procedure for schools in consultation with the school boards. Administer the emergency capital grants to school boards. Provide technical support to school boards as required	R	$1,887,000.00	$1,887,000.00
School Book Bureau	Purchase, warehouse, sell, and distribute prescribed books and resource material for schools. Manage the textbook allocation fund ($7.6 million for school boards).	I	$3,000.00	($17,700.00)
Pupil Transportation and Bus Procurement	Provide consultative support to school boards and public on Department policy. Participate on the Pupil Transportation Advisory Committee and Driver Training Program. Carry out periodic evaluation of school bus operation including maintenance, safety practices, bus routing, etc. Coordinate a committee of Board Transportation Managers to implement and monitor a computerized fleet maintenance system. Consults with URB to ensure bus specifications, maintenance, and safety requirements are in place and of	NC	$4,773,000.00	
Department Accommodations (Management)	Department Accommodations (Management)	NC	$84,000.00	

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Education

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
International Marketing of Nova Scotia's educational goods, expertise and services	Ensures education sector's competitiveness in international markets through market research, creation of private and public sector consortia (Nova Scotia Learning Inc., North Atlantic University Alliance, Asian Maritime University Consortia), international projects and contracts. Formalizes relationships with foreign jurisdictions through establishment of MOUs under which a variety of projects have been identified.	C	$338,000.00	$338,000.00
Higher Education's International Trade and Marketing Plan	A three-year, $2.1 million EDA funded agreement to generate new revenue and sustainable jobs through the collective international marketing of higher education's programs, training, and research expertise. The Plan works to bring international students to Nova Scotia and export research and training expertise. Plan in effect from December 1997 to March 2001.	C	$838,800.00	
Labour Market Development Secretariat	Labour Market Development Secretariat	C	$399,000.00	$399,000.00
Canadian Education Association	Grant given by each province. The CEA is the only national, not-for-profit organization that informs and assists everyone concerned with education, providing opportunities to meet, learn and discuss questions of common interest.	NC	$18,500.00	
Canadian National Institute for the Blind, Interveners - HESS	Department of Education contribution to a Department of Community Services program.	X	$11,000.00	$11,000.00
Council of Ministers of Education	NS contribution to CMEC Secretariat. CMEC is the organization of Ministers of Education to coordinate and promote Pan-Canadian education initiatives. This is our membership fee prorated on population. This fee contributes to the support of the secretariat itself and to funding special projects.	NC	$50,700.00	
Education Week	The NSTU, NSSBA, and the Department of Education cosponsor an annual Education Week to celebrate P-12 achievements. The funding is provided to a joint Education Week committee.	X	$1,500.00	$1,500.00
Education Funding Review Work Group	Secretariat support for EFRWG	R	$40,000.00	$5,000.00
Encounters With Canada	Terry Fox Centre -Ottawa. This is a one week residential program to introduce high school students to government and national issues. This funding is for provincial support of the program and does not pay for individual students to attend.	X	$15,000.00	$15,000.00
Family Violence Prevention Program	Staff and resources. Interdepartmental agreement to coordinate and promote family violence initiatives both in this, and across, departments.	X	$45,000.00	$45,000.00

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Education

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Froebel Centre	Historic. This program was associated with the Nova Scotia Teachers College and when the Teachers College closed, the Froebel Centre continued as a standalone centre for Early Childhood Studies and continued to be funded.	X	$72,000.00	$72,000.00
HESS (Avalon Centre) formerly for Sexual Assault Victims	Multi departmental ministerial decision in the past as a response to family violence issues.	X	$42,300.00	$42,300.00
Interchange on Canadian Studies	Annual student conference on Canadian Studies issues. This conference takes place in various provinces on a rotating basis.	X	$40,000.00	$40,000.00
Joy Program	Grandmothers who read to Down Syndrome children in Cape Breton.	NC	$1,800.00	
Learning Disabilities Association of Nova Scotia	Advocacy for LD students and adults.	R	$5,600.00	$600.00
Metropolitan Immigration Settlement Association (MISA)	MISA provides settlement services to new Canadians settling in Nova Scotia.	R	$13,500.00	$1,500.00
Contingency Fund	The grants address unforeseen contingencies that arise during the year.	X	$174,000.00	$174,000.00
Native Council of Nova Scotia	Support for education programs off-reserve.	NC	$18,000.00	
Northside Pool Society	Support for a shared community pool facility in Sydney.	X	$7,000.00	$7,000.00
Nova Scotia Municipal Finance Corporation - CCRSB	Financing arrangement with Board to cover an environment problem caused by the discovery of asbestos in a school.	X	$280,000.00	$280,000.00
NS School Athletic Federation	Coordinates and establishes rules and regulations regarding inter-school athletics.	R	$70,000.00	$800.00
NS Secondary School Students Association	Support for school council organization. This funding helps them to meet as a group.	X	$2,000.00	$2,000.00
Adjustment to formula grant	This is a balancing item to formula funding required in circumstances where formulas do not precisely reflect the amounts included in the estimates.	X	$79,100.00	$79,100.00
Black Educators Association of Nova Scotia	Supports the organization of Black Teachers to promote Affirmative Action for the African Nova Scotian Community.	NC	$40,000.00	
Correctional Services	Education program for school age youth in custody.	R	$302,000.00	$5,000.00

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Education

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
IWK Hospital	Education programs for hospital - bound youth. The purpose of this grant is to provide education programs for children and youth who are experiencing prolonged stays in hospital.	NC	$164,500.00	
Textbook grant for IWK Hospital program	Textbook credit provided to children and youth experiencing prolonged stays in hospital.	NC	$10,000.00	
Landmark East	Transition grant that has been negotiated to end.	X	$90,000.00	$90,000.00
NS Federation of Home and Schools Associations	Support for provincial coordination of local P-12 Home and School Associations.	NC	$8,500.00	
Private Schools	Funding originated when grade 12 was classified as part of university and Federal funding was received for grade 12. This is no longer the case and this should be cut.	X	$50,000.00	$50,000.00
Textbook Allocation for Private Schools	Textbook credit allocation provided to 18 Private Schools.	X	$84,000.00	$84,000.00
Secure Treatment Centres	Education programs for school age youth in secure custody facilities run by community services eg, wards of Court but not in any correctional facility operated by Justice.	NC	$114,000.00	
Mi'kmaq Textbook Credit Allocation	Textbook allocation provided to 9 Mi'kmaq schools.	NC	$56,000.00	
Word on the Street	Annual contribution to support literacy awareness activities at annual book and magazine festival.		$2,000.00	
Women for Economic Equality	Second and final payment on women and CED project in three pilot communities in Nova Scotia.	X	$50,000.00	$50,000.00
Nova Scotia Provincial Literacy Coalition	Annual grant used to sponsor Peter Gzowski Invitational Literacy Grants which are awarded to community-based literacy groups.		$41,000.00	
Kjipuktuk Aboriginal College	Support adult literacy and other education programs		$150,000.00	
East Coast Reader (ESL/Literacy Newspaper)	Sponsor an issue of this provincial newspaper for literacy and ESL learners.		$5,500.00	
Skills Canada Nova Scotia	Contribution to support Nova Scotia Trades and Technology Competition		$20,000.00	

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Education

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Centre for Canadian Language Benchmarks	Provincial contribution to the work of the Centre across Canada to implement use of the Canadian Language Benchmarks for English as a second language (ESL) proficiency.		$5,000.00	
TESL Canada 2000 (Teachers of English as a Second Language) and Canada	One-time contribution to support national conference held in the fall in Nova Scotia.		$1,000.00	
Coastal Communities Network	Contribution to a capacity building project to support sustainable development in rural and coastal communities.		$5,000.00	
NS Community College Graduate Follow-up Survey	See Research and Evaluation	X		
Administration and Maintenance of Telecommunications Systems - EDnet capacity	See Administration and Maintenance of Telecommunications Systems - EDnet funding for NS Community College.	X		
New Software Development	See School's component of the Nova Scotia Information Economy Initiative (IEI).	X		
Subsidy to Network Nova Scotia	See Education Media Production and Distribution.	X		
Nova Scotia Links	See Career and Transition Services.	X		
Black Educator's Association	Second and final payment in adult education coordination project.	X	$39,000.00	$39,000.00

Program Inventory Status - April 2000

Emergency Measures Organization

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Integrated Emergency Response - Emergency Operations Centre	In order to provide the appropriate information gathering and communications delivery tools needed to mount an effective emergency response, an emergency operations centre (EOC) is required. An EOC is a fixed facility in which senior decision makers gather to evaluate information and make operational decisions on a consensus basis during an emergency. The Province does not have an effective facility at present so EMO (NS) is working toward developing such a facility for Nova Scotia.	I	$8,000.00	($95,000.00)
Integrated Emergency Response - Departmental Emergency	EMO (NS) works with provincial departments, agencies, boards, and commissions to ensure that their emergency response roles are recognized and that there are plans and procedures in place to meet those responsibilities. Deputy Ministers are encouraged to appoint a senior manager as the Departmental Emergency Preparedness Officer, who works to develop emergency management arrangements within that department.	NC	$4,000.00	
Integrated Emergency Response - Emergency Public Information	A major success factor in the conduct of emergency operations is the ability to provide clear, authoritative guidance to the public. Communications Nova Scotia has developed a sophisticated emergency public information plan to support the province's emergency management system. EMO (NS) maintains close contact and cooperation with Communications Nova Scotia. On a routine daily basis EMO provides public information through a receptionist.	NC	$13,000.00	
Integrated Emergency Response - Standby Officer Program	This program ensures that there is someone available on a 24-hours basis from the Government of Nova Scotia to accept notification and initiate a response to an emergency. An answering service receives the initial call and then contacts a duty officer. The officer then conducts preliminary queries or investigations and where appropriate, uses an emergency resource directory, to identify and contact the appropriate emergency response person or agency.	R	$10,000.00	$15,000.00
Integrated Emergency Response - Emergency Communications	EMO (NS) has developed agreements with the province's amateur radio community and commercial radio stations to provide an additional layer of communications support. In support of the volunteer community. EMO supports the volunteer's use of the radio system through a contribution to the annual maintenance costs of the Province's radio system	NC	$78,000.00	
Integrated Emergency Response - Provincial Emergency Plan	This plan establishes the framework under which operational information is gathered and decision are made within the Provincial Government. It also assigns emergency management and response responsibilities to departments, agencies, boards and commissions. Procedural guidance is provided for the most probable emergencies to affect Nova Scotia.	I	$18,000.00	($5,000.00)

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Emergency Measures Organization

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Integrated Emergency Response - Disaster Financial Assistance Agreement	In the event of a large-scale disaster in Canada, the federal government can provide financial assistance to provincial and territorial governments through the Disaster Financial Assistance Arrangements (DFAA) to help them meet the basic costs of response and recovery when such expenditures exceed what an individual province or territory could reasonably be expected to bear on its own.	NC	$0.00	
Integrated Emergency Response - Integrated Wide Area Network - (IWAN) Project	EMO represents a volunteer client group of several hundred users who are on the present integrated mobile radio system. The integrated wide area network (IWAN) is the government's replacement for the present system. EMO sits on the steering committee for IWAN	I	$17,000.00	($86,000.00)
911 Operations	The Nova Scotia 911 service provides a single number across the Province for the reporting of all nature of emergencies. The operations program provides for overall administration of the Province's contractual obligations including system operations, policy development, quality control/ assurance, complaint and inquiry investigation.	C	$640,000.00	$756,000.00
911 Public Education Program	The public education/ information program for 911 seeks to ensure that all Nova Scotians are aware of the availability and how to use the 911 service prudently. Prudent use means using the service when it is necessary and not using the service for non emergency type situations.	I	$65,000.00	($6,000.00)
911 Civic Addressing	Civic addressing is the backbone of the enhanced 911 Emergency reporting service. The civic addressing program resolves cases of missing or incorrect addresses and works with the public and municipal units towards ensuring that 100% of telephones in the Province have a valid civic address assigned to them	NC	$65,000.00	
Ground Search and Rescue - Maintenance Grants	This program provides an annual maintenance grant of $1,000.00 to volunteer Ground Search and Rescue teams in the Province. It is intended to contribute to the administrative costs associated with regular meetings, exercises, recruitment and training.	NC	$28,000.00	
Ground Search & Rescue Start up Grants	This program provides a one time $150.00 start up grant to new Ground Search and Rescue teams in the Province. It is intended to contribute to the administrative costs associated with registering a team as an official legal entity in the Province	NC	$0.00	
Ground Search and Rescue - Service Awards	This program encourages experienced members to continue volunteering their effort s, thus contributing to the excellence of the team output. It provides for the Minister or a designate, to present service awards (10,20 and 30 years) to volunteer ground search rescues	NC	$4,000.00	

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Emergency Measures Organization

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Ground Search & Rescue - Expense reimbursement	This program provides for reimbursement of reasonable expenses incurred during search operations. The types of expenses covered are meals, travel (mileage allowance), out of pocket expenses and equipment replacement if lost or damaged during a search.	NC	$39,000.00	
Ground Search & Rescue - Worker's compensation agreement	Through this program the Province functions as the employer (as defined in the Worker's Compensation Act) of ground search and rescue volunteers while the volunteer is engaged in search team activities including actual searches and training, meetings etc. In the event of a worker's compensation claim, the Province is required to pay the employer's portion of the claim	NC	$4,000.00	
Ground Search & Rescue - Air Services agreement	Through this program the Province contributes air support to actual ground search and rescue operations through the use of Provincial aircraft.	NC	$40,000.00	
Ground Search & Rescue - Civil Air S&R Program	Through this program the Province coordinates the provision of air support using Private aircraft to assist ground search and rescue operations. The Province reimburses the pilots' out of pocket expenses and cost of aircraft fuel.	NC	$2,000.00	
Emergency Planning - Municipal Plan Review/Consultation	EMO (NS) regional emergency management staff maintain regular contact with all 55 municipal governments to ensure compliance with the Emergency Measures Act. Municipalities are encouraged by and receive advice from these staff to develop local plans. Staff also conduct a formal annual review of the level of emergency preparedness in the municipalities.	R	$77,500.00	$8,500.00
Emergency Planning - Joint Emergency Preparedness Program (JEPP)	JEPP is a federal government cost sharing program which attempts to establish a reasonably uniform level of emergency planning across the country. Cost sharing is provided for training and education, special equipment acquisitions and developing regional emergency plans. Annually, $200,000 is available on a 50/50 cost shared basis. Approval is subject to established funding limits and guidelines.	NC	$27,000.00	
Emergency Planning - Federal/Provincial Liaison Program	Funded partially by JEPP, this program establishes a staff position charged with the responsibility of coordinating all planning arrangements between Nova Scotia and Canada. The position also develops guidelines and recommends policy regarding emergency planning by provincial government departments.	NC	$0.00	
Emergency Planning - Priority Access to Dial Tone (PAD)	A joint undertaking of Industry Canada, the provincial emergency agencies and the telephone industry, PAD provides the telephone companies with direction on which telephone numbers need the highest level of protection during a telephone switch overload. EMO (NS) maintains a network of PAD administrators who ensure the telephone companies have current information about critical telephone numbers.	NC	$2,000.00	

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Emergency Measures Organization

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Emergency Planning - Atlantic Cooperation in Emergencies Agreement	The four Atlantic Premiers have signed an agreement to provide mutual support in the event of a major emergency. This agreement facilitates interprovincial access to resources, which could range from specific equipment to emergency management staff. The Agreement was invoked by Nova Scotia during the Swissair recovery operation to allow New Brunswick Search and Rescue teams to support the Nova Scotia teams.	NC	$4,000.00	
Eastern Canadian Premiers/New England Governors	This mutual aid agreement, under development at present, provides for provision of resources between the Atlantic Provinces and the New England States in the event of a major emergency.	NC	$4,000.00	
Major Industrial Accidents Council	MIACC is a government - private sector partnership which aims to reduce major environmental emergencies. It establishes standards and guidelines for emergency preparedness for industry and encourages appropriate land use planning, bylaws and similar policy initiatives to mitigate the effects of major industrial accidents. EMO (NS) is completing an inventory of all List One locations with the goal of ensuring there is complete coordination of planning between local authorities and facility operators.	NC	$4,000.00	
Homes for Special Care	As an assistance to the Departments of Health and Community Services, EMO staff provide advice respecting emergency plans and exercises for the homes for special care in Nova Scotia. This program is currently under review.	NC	$25,000.00	
National Gas Planning	An emergency planning committee composed of senior staff from the RCMP, Fire Marshal's office, EMO, Natural Resources and Emergency Preparedness Canada meets with Maritimes and Northeast and Sable Offshore Energy to design the response to a pipeline emergency. This is an ongoing program.	NC	$4,000.00	
Basic Emergency Preparedness	EMO (NS) works with provincial departments, agencies, boards, and commissions to ensure that their emergency response roles are recognized and that there are plans and procedures in place to meet those responsibilities. Deputy Ministers are encouraged to appoint a senior manager as the Departmental Emergency Preparedness Officer, who works to develop emergency management arrangements within that department. Program is self-funded.	C	$14,000.00	$14,000.00
Mayors & Elected Officials Training	This training program educates municipal officials about the Emergency Measures Act, the legislative requirements under the Act for municipal emergency planning, response and federal financial programs.	NC	$12,500.00	

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Emergency Measures Organization

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Emergency Site Management	This course is designed to enhance the emergency responder's ability to direct, control and co-ordinate joint operations at an emergency site. This course is management focused with the goal to improve the learner's awareness of the management, coordination and planning requirements of the emergency team leader. Program is self-funded.	C	$5,000.00	$5,000.00
Evacuation Management	This workshop exposes the learner to the theory, practice and realities of evacuation planning. The workshop includes an emergency exercise requiring decision making to declare states of emergency, physically evacuate and relocate persons and re-enter evacuated populations. Program is self-funded.	C	$4,000.00	$4,000.00
Atlantic Training Strategy	Under the Atlantic Co-operation in Emergencies Agreement, the four Atlantic provinces collaborate in course design, training, delivery and strategic planning.	NC	$5,000.00	
Emergency Training- Exercise Design:	This course teaches the learner how to design, write, conduct and evaluate an emergency exercise, applicable to the emergency plan. The course covers the categories and types of exercises; basic principles of exercise design and control, format of an exercise, operating procedures and the logistics of directing, and evaluating an exercise.	NC	$0.00	
Emergency Training - Distance Education	EMO has included a distance education component in both its training and operational programs. Distance education enables the student to learn, communicate and collaborate with others using computer based	NC	$0.00	

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Environment

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Executive Management Services-Administration	Provides overall management and coordination of departmental programs. Includes Deputy Minister, Administrative, Communications and Legal support to Minister and Deputy Minister, and a half time Executive Assistant.	R	$750,000.00	$163,000.00
Pollution Prevention	Promotes and institutes reduction and elimination of waste and excessive resource utilization in public, private and community sectors through development of efficient practices, substitution of less harmful substances and adoption of better processing methods. Develops and implements interjurisdictional agreements, standards, policies and criteria on pollution reduction issues.	R	$309,000.00	$86,200.00
Environmental Corporate Services	Departmental coordination of policy, business and strategic planning, budget process. Liaison for national or international issues as needed	R	$518,000.00	$34,000.00
Information Services Branch	Organization, access and dissemination of departmental information to government and public. Includes Records Management, Environmental Registry, Freedom of Information and Protection of Privacy Act, Library Services, and departmental Web-Site	R	$383,250.00	$38,900.00
State of the Environment Reporting	Provides periodic updates on condition of land, air, and water resources of the province to inform on performance in protecting and managing environment.	X	$59,900.00	$59,900.00
Environmental Education	Raises environmental awareness of Nova Scotians and develops broad public environmental stewardship. Delivers workshops, public information sessions, and develops educational materials for public, schools, museums, community groups and industry.	NC	$253,350.00	
Nova Scotia Youth Conservation Corps	An employment program for Nova Scotia youth ages 17-24. Provides environmental experience within their own communities, enhances employment skills, knowledge and awareness of environmental issues.	X	$174,300.00	$174,300.00
Environmental Assessment (EA)	Provides for environmental assessment of projects (undertakings) early in planning stages to identify, correct or prevent adverse environmental impacts and maximize sustainable development. EA approval process involves all relevant government agencies, non-government organizations and the general public in assessment and decision making process.	NC	$284,750.00	
Environmental Assessment Board (EAB)	Arms-length Board responsible for independent hearings, investigations or reviews for Minister. Conducts public hearings or reviews of Class II projects (undertakings), and Class I projects as requested by the Minister, to identify, correct or prevent adverse environmental impacts.	X	$186,000.00	$86,000.00

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Environment

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Industrial Waste Management	Prevents or mitigates adverse environmental effects as a result of discharges or emissions from commercial and industrial operations. Issues approvals and audits to ensure industrial waste discharges to air, land, or water meet standards.	NC	$2,097,132.00	
Municipal Water Supply	Protection of human health through review and approval of central water supplies including the supply, treatment and distribution systems.	NC	$665,299.00	
On-site Sewage Disposal Systems	Manages design and installation of on-site sewage disposal systems to reduce or eliminate transmission of communicable disease and to prevent adverse effects on the environment.	C	$2,419,804.00	$425,000.00
Pest Management	Regulates sale, use, handling and application of pesticides in province.	R	$151,427.00	$5,500.00
Sewage Management	To protect human health and aquatic systems from adverse effects of sanitary sewage or storm sewage.	NC	$478,042.00	
Solid Waste Management	Protect human and environmental health from adverse effects of solid waste. Promote wise, efficient use of resources.	C	$376,806.00	
Water Well Management	Provides technical advice to remediate wells and systems that do not meet water quality standards. Protects human health through review, examination and certification of well drillers, well diggers and pump installers for individual and central water distribution systems.	C	$665,299.00	$50,000.00
Contaminated Sites Management	Prevents contamination of sites and ensures identified sites are managed or remediated to minimize adverse effects on the environment.	NC	$242,530.00	
Dangerous Goods Management	Ensures proper handling and management of dangerous goods and waste dangerous goods during transport, storage and ultimate disposal. Reviews/approves applications and inspects facilities with dangerous goods (salvage yards, motive fuel, asbestos disposal, etc). Maintains international manifest system for shipment tracking.	NC	$767,253.00	
Environmental Preparedness	Develop and maintain emergency plans, mutual aid agreements and training programs to ensure NSDOE is able to respond to reported spills, public safety and environmental emergencies and undertake departmental responsibilities in an efficient and effective manner. This program provides 24 hour technical support for chemical and oil spills including information on chemical properties, environmental fate and effects, spill management, countermeasures, cleanup and disposal options for the regional offices.	R	$30,000.00	$17,000.00

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Environment

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Watercourse Alteration	Evaluates and protects health of aquatic ecosystems from impacts of watercourse alterations including potential for flooding.	NC	$847,814.00	
Water Resource Management	Identifies and protects water supplies including ground water through management plans, particularly to ensure safe water for human consumption. Identifies with community appropriate water uses. Supports and assists community based organizations with watershed and watercourse enhancement, conservation and stewardship. Identifies sustainable supplies and management practices. Promotes conservation of resource. Develops water quality standards and criteria.	R	$211,000.00	$5,200.00
Water Use Allocation	Allocates provincial water resource among users to achieve greatest societal benefit and supports environmental research or community stewardship through fee credits. Inventories and evaluates water resources. Licenses all withdrawals above 23,000 litres, determines if sufficient water available, acceptable source, and sets rates.	NC	$311,306.00	
Air Management	Prevents and reduces air pollution through control strategies including opportunities for technical innovation and pollution prevention. Develops standards audits, and assesses and reports on ambient air quality. Maintains air quality index. Analyzes air quality issues and management options. Develops with other jurisdictions regional and national air quality management plans.	C	$445,202.00	$20,200.00
Fees and Revenues		NC		
Radiation Surveillance	To protect human health and reduce incidence of acute and chronic diseases due to radiation exposure from radiation emitting devices.	NC	$94,202.00	
Protected Areas	Protected area planning, designation and management including wilderness areas, nature reserves and heritage rivers. Resource inventories developed for program also used in land use planning, environmental assessments, outdoor educational activities, nature tourism, community development initiatives, and voluntary private land conservation.	R	$770,000.00	$134,000.00
Industrial Water Supplies (Utilities)	Provides reliable, uninterrupted supplies of water from provincially owned water utilities to major industrial facilities in rural areas of province.	R	$396,000.00	$61,000.00
Technical Training	Develops and implements training program for personal and professional development of staff. Includes technical training, comprehensive field training, investigation and enforcement, occupational health and safety, and computer training.	NC	$343,250.00	

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Environment ***Program Name***	***Description***	***Status***	***Cost 1999/2000***	***Cost Change 2000/2001***
Environmental Industries & Technologies	Assists companies to develop and market new technologies that address environmental issues. Assist companies which develop these new technologies to enter the global marketplace. Assists Municipalities to develop appropriate, cost effective solutions for environmental issues.	R	$842,000.00	$132,000.00
Fees & Revenues - Resource Recovery Fund		C		$500,000.00
Fees & Revenues - Water Fee Credit Program		C		$200,000.00
Fees & Revenues - Administrative Fees		C		$200,000.00
Information Technology	Information technology hardware and software applications required for departmental operations. Includes the Environmental Information Management System (EIMAS).	NC	$534,300.00	
Investigation & Enforcement Coordination	Coordination of investigations province-wide, and provision of advice regarding current and potential enforcement situations.	X	$69,800.00	$69,800.00
Regional Office Consolidation/Administration Savings	Consolidation of some satellite/district offices with remaining regional and district offices; general savings in administration costs.	C		$117,000.00

Program Inventory Status - April 2000

Finance

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Offices of the Minister and Deputy Minister	Senior level planning and management of departmental operations, as well as, providing broad perspective and objective advice on a wide range of government policies and developments.	R	$430,000.00	$8,700.00
Payroll Services - Electronic Pay Stubs		C		$5,000.00
Legal Services	The Departmental Solicitor is seconded from the Department of Justice and, as such, is responsible on behalf of the Attorney General for the provision of legal services to the Department of Finance. On this basis, this is a Dept of Justice program on which Justice will be reporting separately. The Department of Finance employs a paralegal who provides support to the Department lawyer. The paralegal is responsible for the preparation of required legal documentation (contracts, reports and recommendation	NC	$144,300.00	
Communications	Communications advice on: Departmental policy development, External communications, consultation planning and implementation, Preparation of public documents, communications strategies, plans Media strategy advice for the Minister	R	$253,700.00	$90,500.00
Year 2000 Project	Promotes continuity of government in response to possible information technology/microprocessor failure due to date recognition error in the Year 2000. This is a special/one time project to make the department and associated government business functions Year 2000 ready and to promote confidence to the public and business partners that the Department/the Province will not be negatively affected by Year 2000 issues.	X	$270,000.00	$270,000.00
Assistant Deputy Minister's Office	Provides services including strategic research for long term fiscal planning, budget preparation, and departmental administration. In coordination with P & P and Departments, the Branch is responsible for leading the business planning and budgeting process on an annual basis. Support to the offices of the Minister and Deputy Minister.	NC	$147,800.00	
Budget Preparation	The mission of the Budget Division is to lead and to coordinate multi-year budgeting for government expenditures, to monitor expenditures and to identify options and opportunities to reduce expenditure pressures, to consider opportunities for revenue generation and expenditure reduction, and to participate in ongoing program review to evaluate services and programs in relation to government objectives	NC	$372,400.00	

Program Inventory Status - April 2000

Finance

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Administrative Services	The mission of the Administrative Services Division is to provide a number of administrative services for the department , including building maintenance, telephone requirements, insurance, vehicle leases, inventory, mail services, switchboard services and records management.	R	$169,200.00	$122,700.00
Strategic Research Group	Identifies medium and long term initiatives to improve the Province's fiscal position and leads inter-departmental implementation teams for these projects.	X	$142,600.00	$142,600.00
Financial Services, Finance Corporate Services Unit (CSU)	Provides leadership, direction, coordination and expertise in accounting, budgeting, forecasting and business/fiscal planning services to support Finance CSU client departments.	NC	$716,100.00	
Human Resource, Finance Corporate Services Unit	Provides leadership, direction and coordination of human resource management programs, services and expertise to client departments and agencies which support the client and corporate agenda.	R	$578,800.00	$7,900.00
Information Technology Division, Finance Corporate Services Unit (CSU)	Provides Information Technology services for the 14 clients of the Finance IT CSU, including; network implementation and support, help desk services, desktop support, information systems development and support, and IT consulting services. Division consist of three cost centers; Administration, Infrastructure and Business Solutions.	NC	$1,304,100.00	
Controller's Office	The Controller provides services including corporate accounting and financial reporting, administrative services for all government payroll and benefit plans, and internal audit services to the department and, as required, other departments, boards and agencies. The Controller provides support to all of government for the Corporate Financial Management System (CFMS).	R	$161,300.00	$2,300.00
Government Accounting	High level control over Accounts Payable vendor master files, General Ledger chart of accounts and period end closes of the financial system. Centrally controlled production of cheques and T4A's for all government. Preparation of Public Accounts; Volume I and II and Supplement. Coordinate year end audit processes for all government. Research, analysis, recommendations and implementations of accounting policies for all government. Provides related advice to Controller, Deputies, Departments, etc.	NC	$767,700.00	
Payroll Services - Staffing	Provides for the production and issuing of bi-weekly payroll/salary entitlements to approximately 16,000 employees and 700 beneficiaries of LTD benefits from the Nova Scotia L. T. D. Trust Fund, as well as, providing monthly pension entitlement payments to approximately 20,000 retired teachers, public servants and M. L. A.'s. Responsible for the administration of the Consolidated	R	$575,100.00	$110,900.00

Program Inventory Status - April 2000

Finance

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Internal Audit Service	Provides internal audit services to the Departments of Finance, Labour, Natural Resources, Human Resources, Business and Consumer Services, Environment, Fisheries, and Technology & Science Secretariat. These services come in the way of audits, investigations, and consultations. The services may be departmental or corporate in focus.	C	$298,500.00	$104,800.00
Corporate Information Systems	The Corporate Information Systems Division is primarily responsible for the support and enhancements to the Province's Corporate Financial Management System. CFMS encompasses the following program areas: Accounts Payable, Accounts Receivable, Asset Management (Tangible Capital Assets), Budget Management / Controlling, Cash Management, Funds Management, General Ledger, Inventory, Plant Maintenance (Fleet, Roads, Bridges, Buildings) Purchasing / Procurement, Vendor Management	R	$820,400.00	$82,600.00
Fiscal & Economic Policy Branch: Office of Executive Director	Directs and co-ordinates the development and assessment of economic and fiscal policies and strategies designed to enhance the performance of the Nova Scotia economy and the financial situation of the Province. Oversees the development of integrated economic and revenue forecasts for government; negotiates major Federal-Prov. fiscal arrangements & intergovernmental tax agreements; and oversees the provision of statistical information services to government.	NC	$170,000.00	
Fiscal & Economic Policy Branch: Fiscal Policy	Undertakes research and analysis in support of the development of government policy on tax & fiscal policy issues and major Federal-Prov. fiscal arrangements & tax agreements; advances. Nova Scotia's fiscal interests at certain intergovernmental and interdepartmental tables; develops revenue projections for the province and administers certain taxes and provincial tax credit programs	R	$629,800.00	$25,700.00
Fiscal & Economic Policy Branch : Economic Policy & Analysis Division	Develops the provincial and national economic forecasts which underlie the revenue projections of the Province; provides research, analysis and advice on economic policy issues and options; undertakes economic impact analysis of government policies and of public and private investment initiatives involving provincial government funding.	R	$517,400.00	$67,300.00
Fiscal & Economic Policy Branch: Statistics	Provides a wide range of social and economic statistics to facilitate effective planning and policy development within government; assesses methodology and assumptions underlying Statistics Canada data to ensure its soundness.	NC	$383,500.00	
Investments, Pensions and Treasury Services - Office of Executive Director	Provides leadership and co-ordination for investment management, debt servicing, pension plan administration and pension plan regulation divisions	NC	$116,200.00	

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Finance

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Investment Management	Manage the Teachers Pension Plan, The Public Service Superannuation Fund, Sinking Funds and Debt Retirement Funds	NC	$100,000.00	
Treasury Services and Liability Management	Treasury Services and Liability Management	R	$612,500.00	$147,000.00
Administration of public sector pension plans and Public Service Awards	Provides pension services (record keeping, counseling, payment of benefits) to members of the Teachers' Pension Plan, Public Service Superannuation Plan (including Judges), MLA's pension plan.	NC	$2,168,000.00	
Pension Regulation	To safeguard benefits promised under pension plans by monitoring funding and ensuring minimum benefit standards are provided. Also to facilitate the extension of pension plan coverage.	R	($72,700.00)	$19,200.00
Procurement - Office of the Executive Director	Provides policy, leadership and strategic direction for government and MASH sector procurement and materials management. Responsible for procurement related trade agreements and interprovincial relations	R	$148,800.00	$100.00
Government Purchasing Agency	Purchases of goods, services and construction requirements for government departments, boards, agencies and commissions, province-wide. Provides advice to other publicly funded bodies, such as school boards and hospitals on the application of government procurement policy and processes.	R	$691,200.00	$108,000.00
Tendering	Public Tenders Office receives and distributes, on behalf of government departments, boards, commissions and ASH sector clients, tender documents to the vendor community in Nova Scotia and throughout the rest of Canada.	R	$204,700.00	$30,200.00
Supply Services (Stationery Stockroom)	The Stationery Stockroom obtains stationery supplies for all government departments, boards, agencies, commissions and a number of MASH sector clients throughout Nova Scotia. The central distribution of supplies saves clients money by obtaining supplies through the tendering process and saves time by allowing one stop shopping, decreasing requirement for departmental purchase orders and payment of invoices, due to direct debit. The Stockroom also distributes forms on behalf of various departments.	R	($48,600.00)	$3,000.00
Information & Technology Procurement / Quality Assurance Systems & Standards(Procurement Branch)	Provides information and technology procurement acquisition services and consultation to all departments in government, including the MASH sector. Also provides procurement quality assurance, system support including electronic tendering, and CFMS systems support, and the implementation of procurement standards including policies, trade agreements, acts, regulations, and reporting.	R	$509,900.00	$47,700.00

Program Inventory Status - April 2000

Finance

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Equity Tax Credit	Provides a 30% PIT credit for NS residents who invest in eligible NS corporations. The ETC is designed to assist Nova Scotia small businesses, co-operatives and community economic development (CED) initiatives in obtaining equity financing.	NC	$2,700,000.00	
Government Contributions to Benefit Plans	Provides for the Province's share of additional pension contributions for Deputy Ministers, Judges and MLA's and for the employer's share of the premiums for the Nova Scotia Government Consolidated Health Plan for pensioners.	NC	$3,842,000.00	
Members of the Legislative Assembly Pension Plan	Provides pension benefits to Members of the Legislative Assembly	NC	$1,300,000.00	
Public Service Awards	Provides a lump sum payment upon retirement to civil servants.	NC	$0.00	
Teachers' Pension Plan	Provides pension benefits to retired teachers.	NC	$60,800,000.00	
Public Service Superannuation Plan	Provides pension benefits to retired civil servants and certain other public service employees.	NC	$28,600,000.00	
NS Power Finance Corp	NSPFC was established by legislation to facilitate the reorganization and privatization of NS Power Corporation. NSPFC retained the long term debt which was guaranteed by the Province.	NC	$0.00	
NS Resources Ltd	Manages the Province's investment in the oil and gas industry	NC	$114,000,000.00	
Rockingham Terminal	Leads the provincial bid for construction of the Maersk/Sea-Land post-panamax container terminal.	NC	$0.00	
Acadian Affairs	Improve the delivery of government services in order to promote the development of the Acadian community and the use of French in Nova Scotia.	NC	$110,000.00	

Program Inventory Status - April 2000

Fisheries and Aquaculture

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Administration (Minister and Deputy Minister Offices)	Represents interests of fishing industry, communities, province and department in an official capacity. Provides overall strategic direction for department and sets departmental policies	C	$406,000.00	$52,200.00
Operational Services - Fish Health and Extension (Aquaculture)	Provides on-site diagnostic, ambulatory, technical and farm management support. Link between Nova Scotia aquaculture industry, and federal, international requirements relating to fish health protection issues. Seeks out, evaluates, and promotes best practices and species aimed at improving the cost competitiveness of Nova Scotia aquaculture.	C	$395,000.00	$50,000.00
Aquaculture Licensing and Development	Legislated mandate to allocate crown property for aquaculture use; provides business development support to a rapidly expanding industry; coordinates multiple government(s) mandates as they apply to aquaculture creating a seamless entry into the industry.	C	$604,000.00	$68,400.00
Fisheries and Aquaculture (Loan Board)	Provides loans and loan guarantees to harvesting, and aquaculture industries	C	$539,000.00	$63,200.00
Inland Fisheries Enhancement	Produces over 1 million hatchery reared trout annually for stocking of public waters throughout NS for resident and tourist sportfishing clientele; activity follows direction of Resource Management Unit;	C	$375,724.00	$12,000.00
Inland Fisheries Resource Management	Responsible for management of freshwater fish species . Provides public education of conservation issues. Promotes existing and new angling opportunities	C	$305,276.00	$70,000.00
Funds transferred to Aboriginal Affairs	Funds held temporarily in 1999/2000 Inland Fisheries Budget. These funds were not used in Inland Fisheries operations. This amount has been removed as a result of new budget target.	NC	$0.00	
Marketing and Communications Services for Seafood Industry	Provides range of marketing services including: trade and market intelligence, assistance with trade events, product literature, market and product research, market contacts; statistic database for economic analysis and industry use; promotes seafood to NS consumers, supports community events, educates and trains user groups responsible for media and public relations.	NC	$455,000.00	
Older Fisheries Workers Assistance 1999/2000	Provides income replacement assistance to plant workers, fishermen and crew members, aged 54-64 inclusive who have been displaced by the downturn in the groundfish resource.	X	$3,500,000.00	$3,500,000.00

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Fisheries and Aquaculture

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Policy, Planning and Coastal Resources	Provides internal and government-wide planning and policy development; Represents interests of NS fishing industry and communities at provincial, national and international resource management forums; works to stimulate new economic growth and jobs in commercial fishery; provides department and government with expertise/advice on commercial fishing issues; regulates marine plant harvesting; administers Fishermen s Organization Support Act.	NC	$576,000.00	
Field Services	Provides one-stop delivery of departmental programs and services in communities; provides information to central staff on issues in the industry; serves as frontline link between industry, department and government	NC	$509,000.00	
Technology Development	Supports private initiatives to improve the fishery, aquaculture and boatbuilding industries through technology; Creates opportunities for development of value-added products, new equipment designs, efficient processes, safer working environments and greater economic returns; Generates economic development in coastal communities by providing technical assistance and contributing to harbour infrastructure projects; Provides start-up funding to open door for major federal government contributions; Assists fi	R	$856,400.00	$40,000.00
Inspection Services - Licensing and Enforcement	Licenses and administers all fish buying and fish processing activities in the province; Ensures compliance with the Fisheries and Coastal Resources Act and regulations, and departmental policies; Satisfies requirements relating to product quality, protecting the health and safety of seafood consumers, resource management and capacity control; Assists in the orderly development of the fisheries industry.	C	$292,600.00	$30,000.00
Training Services	Provides training for the development of fisheries and aquaculture sectors.	C	$582,000.00	$545,000.00
Operational Services - Fish Health and Extension (Aquaculture) - Lab Service to industry	Provides on-site diagnostic, ambulatory, technical and farm management support. Link between Nova Scotia aquaculture industry, and federal, international requirements relating to fish health protection issues. Seeks out, evaluates, and promotes best practices and species aimed at improving the cost competitiveness of Nova Scotia aquaculture.	X		$50,000.00
Inspection Services - Licensing and Enforcement	Enhanced enforcement to combat illegal fishing in the commercial sector.	I	$0.00	($125,000.00)

Program Inventory Status - April 2000

Health

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Office of the Minister	The Minister is the voice of the electorate in the department. The Minister's authority descends, in a parliamentary democracy, from the electorate through the House of Assembly, the government caucus and the Executive Council to his/her office.	R	$180,700.00	$2,600.00
Physician Affairs Office	Advisor on Physician Affairs	X	$169,000.00	$148,400.00
Provincial Health Council	Council advises the Governor in Council, through the Minister of Health, in the development of a comprehensive health policy, comprising health goals and objectives and in setting the overall direction of the health system in the Province	R	$359,000.00	$9,800.00
Office of the Deputy Minister	The Deputy Minister administers a department composed of non-partisan professional civil servants who carry out the policies and programs of the government. The Deputy Minister should give the Minister guidance, objective advice and detailed analysis on	R	$416,000.00	$58,500.00
Cancer Care Nova Scotia	Established to develop and manage a coordinated, comprehensive, integrated patient-centered cancer system.	I	$2,500,000.00	($200,000.00)
Canadian Blood Service	CBS operates Canada's blood supply system by providing a safe, secure, cost effective, affordable and accessible supply of blood and blood products and their alternatives to all provinces and territories except Quebec.	R	$26,500,000.00	$8,800,000.00
Corporate Services-Branch Administration	Provides professional advice and services to Departmental staff.	C	$208,000.00	$208,000.00
FOIPOP Office	Gives Nova Scotians a method for requesting information through specific channels while protecting the privacy of individual citizens.	C	$81,400.00	$81,400.00
Human Resources Management	Leads and supports efforts to achieve & maintain an optimal supply of appropriately trained health care providers in N.S.	I	$717,300.00	($82,700.00)
Communications	Communications arm of department reporting to minister through the deputy. Media inquiries/releases, speeches, newsletter, communications advice to department, prepared communications plans, handles public inquiries, liaison with other health sector board/commissions and interest groups. Handles advertising.	R	$419,300.00	$50,800.00

Program Inventory Status - April 2000

Health

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Auditing & Consulting Section	- Assists Department Management in ensuring that effective controls are in place and are functioning so that Departmental assets are protected. - Provides a broad range of services including financial and operational reviews as well as addressing special projects and specific areas of concern. - Ensures compliance with government and department policies and procedures, acts etc.	I	$247,900.00	($21,400.00)
Administrative Services		R	$734,000.00	$55,500.00
Financial Services - Accounting	Provides financial management, budgeting and accounting services to the Department	I	$556,400.00	($41,700.00)
Financial Services - Program Support	Provides program financial management liason to Department branches and external clients	R	$366,700.00	$171,800.00
Financial Services	Provides development, implementation and maintenance of revenue and recovery policy and procedures for the Department. It is responsible for the administration of Out of Province and Reciprocal Claims, Third Party Liability recoveries and the processing of claims for the EAPD/ADTR federal-provincial cost sharing programs.	I	$322,000.00	($12,500.00)
Out-of-Province Claims	Responsible for recovering all expenditures made for persons from outside the province. Administers the Reciprocal In-patient and Out-patient Hospital Programs on behalf of N.S. residents out of province. Processes in-patient hospital claims on behalf of N.S. residents out of country.	NC	$14,700,000.00	
Third Party Liability	Attempts to recover the cost of insured medical services if a person is injured as a result of a wrongful act or omission of another.	I	($8,350,000.00)	($3,870,000.00)
Employability Assistance for People with Disabilities (EAPD)	EAPD and ADTR are federal/provincial cost sharing agreements relating to persons with disabilities as a result of alcohol and/or other drug addictions. This cost sharing is acquired through claims which are prepared and submitted by the Revenue Recovery Section.	NC	($5,356,000.00)	
Health Human Resources Planning	Leads and supports efforts to achieve & maintain an optimal supply of appropriately trained health care providers in N.S.	R	$355,500.00	$68,900.00

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Health

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Information Technology Services	Provides accountable leadership and coordination in the delivery of support services to the DoH and the health system. Provides information management and technology services to the department as well as IT leadership and direction to the province's health system. Mgm Information System (MIS) ensures compliance with financial/statistical reporting systems to ensuring adequate budgeting, planning and evaluation of the health system	R	$3,188,000.00	$172,000.00
Planning and Social Policy	-Intergovernmental Relations - provides corporate, strategic & policy advice and support to the Minister & D.M., on F/P/T issues & emerging priorities; leads Tripartite Aboriginal health initiative; supports the Sydney Tar Ponds re-mediation; and provides liaison with Canadian Blood Services. Co-ordinates all intergovernmental activities within the department. - Policy / Planning - provides leadership & support in strategic planning, operational and business planning for the department and the health system; provides policy advice and co-ordination as required. - Library - provides searches and acquisition services for health literature	R	$361,800.00	$210,500.00
Regional Support Services	Regional Support Services - Provides services in relation to the health system i.e. accountability structure, core services, funding and standards information & policy advice; supports the Minister and Deputy Minister in their planning within DoH and with Health Boards	C	$348,000.00	$348,000.00
Telehealth	Telehealth is an application of information & communication technologies to medicine & health care delivery which improve access, especially to rural N.S. to medical services like teleradiology and health provider training	NC	$1,802,500.00	
Year 2000	Supports the government's agenda to prepare for Y2K for both the department(LTC, Home Care, EHS, etc...) and the health	X	$40,264,500.00	$40,264,500.00
Health Information & Evaluation	Supports evidence-based decision-making throughout the health system by preparing reports that monitor and evaluate the performance of the health system; and by conducting evaluation research studies that examine the efficiency and effectiveness of programs and services funded by DOH	NC	$1,225,000.00	
Emergency Health Services	Pre-hospital mobile health care delivery	I	$43,468,000.00	($5,696,000.00)

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Health

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Integrated Services Delivery	Provides management and direction to the branch. Provides coordination and support to RHBs.	C	$274,000.00	$274,000.00
Integrated Services Delivery - Regional Support	Provides regional liaise for operational services such as public health, drug dependency, homecare services, as well as hospital and long term care facility-based programs. It is the only section involved in direct client service delivery.	C	$1,270,000.00	$1,270,000.00
Long Term Care	Provides ongoing facility based nursing care and personal care to residents with a variety of chronic care needs who are no longer able to live independently.	I	$148,287,000.00	($1,100,000.00)
Discretionary Grants	Discretionary grant funding has been in place for a number of years to allow the DOH to support numerous programs/initiatives.	R	$1,050,000.00	$233,950.00
Home Care Nova Scotia	Provides an array of home nursing, home oxygen, personal care services and home support to help Nova Scotian's of all ages remain at home instead of in a hospital or in a nursing home.	I	$86,683,000.00	($5,042,000.00)
Acute Care	Hospital Care	R	$782,264,300.00	$41,067,300.00
Primary Care	Section provides leadership to innovative and collaborative approaches to strengthening primary care and community-based services.	R	$228,700.00	$68,400.00
Hospital Construction/Infrastructure	Provides funding assistance (75%) to hospitals and approved health care facilities for new construction and renovation to existing structures	NC	$29,026,000.00	
Health Registration Services	Establishes eligibility for insured health services for Nova Scotia residents, immigrants, individuals holding work permits, students, sabbaticants and refugees for MSI coverage in the Province of Nova Scotia, and out of province and out of country eligibility.	NC	$1,752,000.00	
MSI Medicare - Fee for Service	Physician funding method to provide insured services to individuals who are determined to be eligible for MSI Services.	I	$222,361,000.00	($7,339,000.00)
MSI Medicare - Alternate Physician Contracts	Physician funding method to provide insured services to individuals who are determined to be eligible for MSI Services.	R	$75,535,400.00	$285,400.00
MSI Medicare - Radiology / Pathology / Internal Medicine	Physician funding method to provide insured services to individuals who are determined to be eligible for MSI Services.	R	$28,113,000.00	$113,000.00

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Health

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
MSI - Medicare - Re-Entry Program	Funding provided to Dalhousie University Medical School to create 12 additional Family Practice positions	NC	$1,000,000.00	
MSI Medicare - Physician Recruitment and Retention	Funding provided for physician recruitment and retention consistent with the Department of Health Physician Resource Planning	R	$500,000.00	$300,000.00
MSI Medicare NS Medical Education Network	Continuing medial education initiative for physicians.	X	$139,000.00	$104,500.00
MSI Medicare - Rural Physician Stabilization Fund	Funding to provide emergency room services and remote practice on-call availability	I	$8,996,000.00	($104,000.00)
MSI Medical Payments - HST Rebate	Provides Harmonized Sales Tax rebates to each eligible physician at a rate of 2.15% of the total amount paid to that physician in the recognition of the additional costs imposed on physicians through the introduction of HST.	R	$7,050,800.00	$86,800.00
MSI Medical Payments - Physician Membership Payments	Provide funding to MSNS to support the payment of extended health care insurance, life insurance and continuing medical education rebates for the members of the Medical Society of Nova Scotia. Based on 1.25% of total physician remuneration.	NC	$2,909,200.00	
MSI Medical Payments - MPA Rebates	Provide funding to MSNS to support the payment of CMPA Physicians' malpractice liability insurance for the members of the Medical Society of Nova Scotia.	NC	$5,400,000.00	
Optometric Program	Provides eligible residents of Nova Scotia with insured optometric vision analysis.	R	$1,986,000.00	$186,000.00
Children's Oral Health Program	Provides funding for insured dental services for all children who have not reached their 10th birthday and are determined to be residents of Nova Scotia and eligible for insured dental service.	R	$8,500,000.00	$1,005,000.00
Other Dental Programs - Cleft Palate, Mentally Challenged, Sir Frederick School for Blind	Provides funding for insured dental services for eligible residents who require special dental needs.	R	$387,000.00	$34,700.00
Dental Surgical Program	Provides dental surgical services to all eligible Nova Scotia residents who require hospital admission services to carry out the necessary procedures.	R	$2,067,000.00	$367,000.00

Program Inventory Status - April 2000

Health

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Dental Maxillofacial Program	Provides a restricted range of dentally required services including prosthesis to all eligible Nova Scotia residents under going maxillafacial surgery as a result of significant cancer surgery and accidents etc.	NC	$386,000.00	
Prosthesis Program (artificial arm, leg)	Provides funding for eligible residents of Nova Scotia who require a conventional limb prosthesis, including access to the services of a qualified prosthetist.	R	$948,600.00	$165,000.00
Prosthesis Program (Ocular)	Provides funding for eligible residents of Nova Scotia who require ocular prosthesis including access to the services of a qualified Ocularist.	NC	$77,000.00	
Prosthesis (Mastectomy)	Provides financial assistance to eligible residents of Nova Scotia who have undergone a mastectomy/ lumpectomy and require services of a qualified supplier of mastectomy prosthesis.	NC	$153,000.00	
Sign Language Interpreter Services	Provides funding for eligible residents to receive sign language interpretation services for Government services offered to the general public.	R	$100,000.00	$25,000.00
NS Seniors' Pharmacare Program	Provides comprehensive prescription drug insurance to all eligible residents sixty-five years of age or older. System is not based on income levels.	R	$87,250,000.00	$4,000,000.00
Other Pharmacare Services	Provide funding for drug therapies for eligible residents of Nova Scotia	C	$6,136,000.00	$6,136,000.00
Other Pharmacare Services - Growth Hormone Deficiency	Provide special funding for growth hormone deficiency drug therapies for eligible residents of Nova Scotia.	NC	$400,000.00	
Other Pharmacare Services - Cancer Drugs	Provide special funding of cancer drugs for eligible residents of Nova Scotia. Program is based on income testing. (<$12,000 per year)	R	$500,000.00	$100,000.00
Other Pharmacare Services - Diabetes Insipidus	Provide special funding of diabetes insipidus drug therapies for eligible residents of Nova Scotia.	R	$150,000.00	$20,000.00
Other Pharmacare Services - Cystic Fibrosis	Provide special funding of cystic fibrosis drug therapies for eligible residents of Nova Scotia.	R	$1,200,000.00	$200,000.00
Drug Evaluation Alliance of Nova Scotia	Committee whose mandate is to contribute to the health of Nova Scotians by ensuring appropriate use of drugs	NC	$400,000.00	
Other Pharmacare Services - High Cost Drug Programs and exceptional circumstances	Provide special funding for high cost drugs and exceptional circumstances for eligible residents of Nova Scotia.	I	$6,000,000.00	($5,772,700.00)

Program Inventory Status - April 2000

Health

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Grants & Assistance - Environment Health Clinic	Provides diagnostic and treatment programs for people affected by environmental illness. Research major component & program.	NC	$1,365,000.00	
Grants & Assistance - Dalhousie Medical School	Department of Health's funding contribution to the Dalhousie Medical School by crediting a special fund: Clinical Academic Budget.	NC	$3,000,000.00	
Grants & Assistance - HIV Grant	Provide special funding for HIV patients (includes annual payments and extra health benefits for life of patient)	NC	$400,000.00	
Grants & Assistance - Ethics & Public Policy	Not determined. The program provides access by DOH and other health care organizations to expertise of the Health Care Institute and of the Bioethics Department for analysis, development and enhancement of the ethics complement of policy formation and decision-making processes and outcomes.	NC	$110,000.00	
Grants & Assistance - Medical Research Council Grant	To provide co-funding of research grant applications originating from Dalhousie University Faculty of Medicine. This is a special MRC program which attempts to assist those provinces that have had a lower success rate with MRC research grant applications. It provides co-sharing of funds for projects that are of high quality but don't quite make the cut point for funding under the main program.	NC	$2,500,000.00	
Master Emergency Response Plan	Develops and maintains Department's ability to protect and maintain human health during an emergency disaster, eg. Swissair one eleven air crash, Kosovo refugees	NC	$274,000.00	
Hepatitis C Targeted Look Back Program	Identify individual infected with Hepatitis C by blood products	NC	$150,000.00	
Early Identification & Intervention Services a subcommittee of CAYAC	Responding to service delivery demands and evidence regarding the needs of children with special needs including Autism. EIISS is charged with developing and supporting the implementation and evaluation of regionalized, coordinated, multidisciplinary services to better meet the needs of these children and their families.	NC	$120,000.00	
Tobacco Control Unit	The TCU works in partnership with schools, businesses, provincial and community health organizations, and other government departments to deliver a comprehensive tobacco control strategy for the province.	NC	$293,000.00	

Program Inventory Status - April 2000

Health

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
NS Task Force on Aids	Acts as an advisory body to the Government of Nova Scotia on issues related to HIV/AIDS and its impact on society.	R	$108,000.00	$45,000.00
Addictions Services (Alcohol & Drugs)	Provides client focused comprehensive addiction services to individuals and their families on a community level.	I	$10,490,000.00	($388,000.00)
Addictions Services - Problem Gambling	Provides problem gambling addiction focused prevention and treatment services through private and public partnerships to individuals and their families and communities.	NC		
Public Health & Health Promotion	Works in partnership with communities, families and individuals to promote health, prevent illness and injury, protect health and achieve well being for the population of Nova Scotia. A key component for delivery of service is periodic and on going surveillance	I	$19,244,000.00	($85,000.00)
Mental Health Services Program - Provincial Initiatives	Targets mental health initiatives centrally controlled in response to critical provincial mental health issues and mental health reform (eg. Recruitment, Dal Research, Eastern Region Child & Youth Project, Self Help Connection, YOA/High Risk Residential program.	I	$2,284,000.00	($789,500.00)
Mental Health Services - Regional Services	Provides funding to RHB and NDO to support mental health inpatient-outpatient services, including Provincial Forensic	I	$67,291,100.00	($830,000.00)
Mental Health Services - Psychiatic Residents Training	Provides salaries to 2 - 5 years to psychiatric residents	NC	$1,007,000.00	
Mental Health Services - Provincial Drug Distribution & Clozapine	Bulk purchases drugs for all health organizations and provides psychiatric outpatients with affordable psychotropic	NC	$1,254,000.00	
Mental Health Services Section	Provides oversight to the policy and core service development for Regional Mental Health Programs and support to the facilities Review Board	NC	$687,000.00	
AHPRC - Atlantic Health Prom. Res. Centre	Health Promotion Research	NC	$19,550.00	
Student Respite Program - Alzheimers Society of Nova Scotia	Student work with Patients	NC	$5,000.00	
Aids Counsellor / Hot Line - Aids Coalition of Nova Scotia	Public Health Services / Education	NC	$26,000.00	

Program Inventory Status - April 2000

Health

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Sharp Advice Needle Exchange - Aids Coalition of Cape Breton	Prevent spread of blood diseases.	NC	$65,000.00	
Medical Specialty Clinics - Abilities Foundation of Nova Scotia	Specialty Services to Disabled.	NC	$25,000.00	
Academic Medical Policy Study - Dept of Medicine, Dalhousie University	Collaborative activities	NC	$18,000.00	
Mainline Needle Exchange - Mic Mac Friendship Centre	Prevent spread of Blood diseases	NC	$161,000.00	
Huntington Society - Huntington Society of Canada	Education and Services	NC	$11,700.00	
CNIB - Canadian Institute for the Blind	Social Policy Program Grant	NC	$11,000.00	
Health Start	Social Policy Program Grant	NC	$25,000.00	
Epilepsy Association - Epilepsy Association of Nova Scotia	Education and Services	NC	$10,000.00	
The Pro-Active Program - East Dartmouth Boys and Girls Club	Pilot Project - Youth at Risk	NC	$3,000.00	
MS Research - Dalhousie MS Research Centre	MS Research	NC	$142,000.00	
Child Care Cooks Challenge - Child Care Connections	Education for Day Care Cooks	NC	$800.00	
Chebucto Links	Services for Seniors - Halifax	NC	$12,344.00	
CCHOTA - Canadian Coord. Off. - Health Techn.	Canadian Standards NS portion	NC	$15,189.00	
CBWC - Cape Breton Wellness Centre	Services to all Cape Breton	NC	$150,000.00	

Program Inventory Status - April 2000

Health

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Medical Genetics - Atlantic Research Centre	Counselling, Screening, Food Bank	NC	$320,640.00	
Our Families Our Future - Vanier Institute of the Family	Social Policy Program Grant	NC	$3,750.00	
Waste Water Management - Centre for Water Resources St.	Depts of Environment, Transportation and Public Works, Housing and Municipal Affairs, Agriculture and Marketing and Health	NC	$9,000.00	
Schizophrenia Society - Schizophrenia Society of Nova Scotia	Social Policy Program Grant	NC	$13,575.00	
Y2K Computer Replacement - Reproductive Care Program	Y2K Compliance	X	$25,933.00	$25,933.00
Sexual Health Services - Planned Parenthood of NS	Sexual Health Education in Nova Scotia	NC	$150,000.00	
Anonymous HIV Testing - PlannedParenthood Metro Clinic	Anonymous HIV testing Metro	NC	$48,000.00	
Y2K Replacement - NS Hearing and Speech Clinic	Y2K Compliance	X	$333,600.00	$333,600.00
Education Seminar - Nova Scotia Association of Health Auxiliaries	Auxiliary Volunteer Training	NC	$1,000.00	
Services - Sexual Assault Victims, Avalon Centre	Social Policy Program Grant	NC	$21,154.00	
Nat. Education Camp. Screening Workshop, Volunteer Resource Centre	2 Year Pilot for Workshops	NC	$6,250.00	
Home Care Arthritis Grant - Arthritis Society	Home Physiotherapy	NC	$225,000.00	
Insured Programs Special - DOH Insured Programs Special	Payments to Hemophiliacs	NC	$400,000.00	

Program Inventory Status - April 2000

Health

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Clinical Academic Budget - Clinical Research Scholars (Medical Init. Soc. Fac. Of Med.)		NC	$1,980,000.00	
Clinical Academic Budget - Clinical Dept. Base Educ/Res. (Medical Init. Soc. Fac. Of Med.)		NC	$700,000.00	
Clinical Academic Budget - Special Commit. Projects (Medical Init. Soc. Fac. Of Med.)		NC	$279,000.00	
Clinical Academic Budget - Admin. Support (Medical Init. Soc. Fac. Of Med.)		NC	$41,000.00	
Insured Programs - Telemedicine	See Telehealth.	NC		
Medical Research - Tuitition Bursaries		X	$50,000.00	$50,000.00
Medical Research - Professional Development		X	$50,000.00	$50,000.00
Medical Research - Bursaries for Relocation		X	$60,000.00	$50,000.00
ASPENS (HIP Grant)		NC	$62,000.00	
CCOHTA (HIP Grant)		NC	$61,600.00	
Health Serv. Research Fund (HIP Grant)		NC	$100,000.00	
QE II Family Practice (HIP Grant)		NC	$366,300.00	
QE II Cowie Hill (HIP Grant)		NC	$241,000.00	
Critical Care Unit - End of Life (Research)		NC	$7,000.00	

Program Inventory Status - April 2000

Health

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Psychiatry Research Fund (Research)		NC	$100,000.00	
Heart Health Fund (Research)		NC	$237,000.00	
Emergency Health Services (Research)	EMS Research	NC	$25,000.00	
Dal Telehealth Centre (Research)		NC	$50,000.00	
Drug Evaluation CME (Research)		NC	$30,000.00	
Drug Evaluation Proj. Pharm. (Research)		NC	$40,000.00	
John Ruedy Award (Medical School Education)		X	$1,000.00	$1,000.00
EHS 5 CCFP Emerg. Med. Resid. (Medical School Education)	Administrative Support	NC	$34,400.00	
Re-Entry Program (Medical School Education)		R	$1,088,302.00	$88,302.00
Comm. CME Network Coord. (Medical School Education)	See MSI Medicare NS Medical Education Network			
Dal Telehealth Evaluation (Medical School Education)		NC	$48,000.00	
Pari-MP Funding Agreement (Medical School Education)		NC	$325,000.00	
Psychiatry Summer Student (Medical School Education)		NC	$6,000.00	
Gen. Prac. - Rural Summer Student (Medical School Education)		NC	$11,550.00	
Dalhousie School of Nursing		NC	$1,612,500.00	

Program Inventory Status - April 2000

Health

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
New Nursing Initiatives		NC	$150,547.00	
Salary Support - Residents	Paid through QE II	NC	$14,956,000.00	
Psychology Internship	School of Health Professions	NC	$63,000.00	
Freedom Foundation	Drug Dependency	NC	$22,500.00	
Provincial Drug Distribution Program (PDPP) - DOH Mental Health	Supplement Program Cost	NC	$379,200.00	
Insured Programs Special	Task Force Prevent. Health Care	NC	$6,600.00	
Smoke-Free Nova Scotia	Tobacco Education / Advocacy	NC	$15,000.00	
National Tobacco Clearing House	Tobacco Education / Resources	NC	$2,500.00	
CHPF Grants - Public Health RHB's	Max $5000 Public Health Grants	NC	$200,000.00	
Family Violence Prev. Initiative	Educate and Eliminate Family Violence	NC	$30,580.00	
Emergency Health Services - Air Ambulance Helipad Development		X	$300,000.00	$300,000.00
Health Geo Mapping Support		X	$50,000.00	$50,000.00
Nursing Initiatives		I	$1,762,000.00	$1,238,000.00
Information Technology Initiatives		I	$3,200,000.00	($800,000.00)
Other Insured Programs - Special Consideration		I	$53,000.00	($7,000.00)
Senior Citizens Secretariat and Commission		C		($540,200.00)
Small Capital under $50,000		X	$11,700,000.00	$11,700,000.00
Regionalization Task Force		X	$198,000.00	$198,000.00

Program Inventory Status - April 2000

Housing and Municipal Affairs

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Assessment Services	Provides the basis for calculating property taxes which is the primary revenue source for the 55 municipalities ($500 million+) and serves as the basis for calculating several government funding programs	R	$10,700,000.00	$720,000.00
Social Housing - 3rd Party Agreements	Province administers - agreements with 3rd parties covering approximately 9,000 dwellings owned by co-ops and non-profit groups; involves $11M in on-going federal subsidies to the projects to meet their operating expenses Units provide safe affordable housing to low income households (eg., families, seniors, non-elderly singles, special needs and native families living off reserve)	NC	$500,000.00	
Rural & Native Housing	Province administers property management contract with Ki'Knu Housing Commission, a subsidiary of Native Council of NS (assumed contract from CMHC part of 1997 AGMT) Ki'Knu manages program that provides home ownership and rental units to households; off reserve aboriginal and rural low income 1, 842 (1,149 homeownership & 693 rental units)	NC	$800,000.00	
Public Nonprofit Housing Program	Public Nonprofit Housing Program	R	$7,100,000.00	$3,000,000.00
Housing Repair Assistance	Housing Repair Assistance	R	$3,100,000.00	$300,000.00
Residential & Rehabilitation Program	Province delivers program which provides assistance in the form of a repayable loan and/or forgivable loan to low income and off-reserve Aboriginal homeowners to undertake urgent repairs to their homes; & to landlords (who rent to low income tenants) to bring their units up to the building code Provides assistance to adapt dwelling units for the physically challenged Provides a grant to seniors ($2500) to carry out adaptations so they can continue to live independently in their homes.	NC	$1,100,000.00	

Program Inventory Status - April 2000

Housing and Municipal Affairs

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Family Modest Housing Program	Province provides funds in the form of mortgage loans to low and moderate income families for construction of modest housing or for the purchase of an existing dwelling. Province administers loans and mortgages (includes foreclosures and mortgage collection) associated with this program and other mortgage and loan related housing programs offered currently and in the past In providing housing mortgage services Province provides housing educating services and debt counselling to households	NC	$353,000.00	
Residential Land Development	Maintains a continuous supply of land to meet the market demand of households earning modest incomes Supports the local building industry by supplying serviced land for a variety of forms of housing	NC	$2,700,000.00	
Equalization Grant	Core funding for municipalities whose delivery of a standard package of essential services (fire, police, public works) exceeds their ability to pay. Allocation: formula/statutory.	NC	$24,200,000.00	
Formula Grants	Provides special assistance for non-viable municipalities and for initiatives designed to facilitate excellence in local government. Allocation: Ministers' discretion.	NC	$374,000.00	
Villages HST Rebate	To offset the impact of the HST on Villages. Allocation: municipal invoice.	NC	$65,000.00	
Debt Servicing	To offset the financial burden of infrastructure projects. Allocation: predetermined % of debt service payments on projects carried out in late 70's and early 80's. Statutory.	X	$2,000,000.00	$1,950,000.00
Grants In Lieu of Provincial Property Taxes	Provides funds to municipalities in lieu of property tax.	NC	$9,000,000.00	
Fire Protection Grant	Offsets the cost to municipalities of providing fire protection services to certain provincial properties exempt from payment of a grant in lieu of taxes. Allocation is based on what province would have otherwise paid in fire protection rates.	NC	$700,000.00	
Grant in Lieu of Machinery & Equipment Tax	To provide a tax break for companies with machinery and equipment tax assessments. Allocation: municipal invoice/statutory	X	$5,200,000.00	$5,110,000.00
Other Grants - Special Projects	Provides funding for a variety of special community projects and initiatives.	R	$1,327,000.00	$100,000.00

Program Inventory Status - April 2000

Housing and Municipal Affairs

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Farmland Tax Subsidy	To offset the property tax burden on owners of actively farmed land. Allocation: municipal invoice/statutory $2.11 per acre of farmland	NC	$1,270,000.00	
Unconditional Capital	Offsets the cost burden of municipal capital projects and acquisitions. Allocation: statutory/formula.	NC	$9,780,000.00	
Canada-Nova Scotia Infrastructure Works Program	Offsets the cost of high priority municipal infrastructure projects.	NC		
Provincial Capital Assistance Program	Offset the cost burden (up to 50% of total cost) of high priority municipal water, sewer and solid waste projects. Municipalities apply for cost sharing for specific projects.	R	$4,300,000.00	$1,200,000.00
Accessible Transportation Assistance Program	Offsets the cost of accessible transit vehicles.	NC	$50,000.00	
Inclusive Transportation Pilot Program	Facilitates the establishment of sustainable public transportation services that are accessible to all persons.	NC	$330,000.00	
Provincial Land Use Planning	Protects provincial interest in land use and development and provides framework for land use planning in Nova Scotia.	R	$280,000.00	$50,000.00
Provincial Municipal Advisory Services	Provides advice and support to municipalities in delivering essential services, i.e., administration, finance, infrastructure, building code, subdivision, municipal statistics. Provides advice and support to Minister and government on provincial/municipal	R	$675,000.00	$50,000.00
Regulatory & Compliance	Ensures municipal compliance with various statutes & regulations of interest to the Province and assists municipalities in meeting their statutory obligations in delivering services to citizens.	R	$600,000.00	$50,000.00
Municipal Provincial Roles & Responsibilities Review	The program is carrying out, in partnership with the Union of Nova Scotia Municipalities ,a comprehensive review of municipal and provincial service responsibilities.	NC	$170,000.00	
Development, maintenance and distribution of Primary Geographic Information	The program ensures that Nova Scotians have a single reliable source of commonly used geographic information which includes the primary provincial databases of topographic mapping, property ownership, coordinate referencing, aerial photography and Georeferencing	R	$4,535,000.00	$220,000.00

Program Inventory Status - April 2000

Housing and Municipal Affairs

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Property Registration	Provides for the security of & access to public records affecting the ownership of property in NS (real property (ie. Land) & personal property (ie. Chattels such as furnaces, cars, mobile homes)) Links ownership records with unique geographic location &	R	$6,725,000.00	$280,000.00
Municipal Finance Corporation	NSMFC provides financing for the capital requirements of all Nova Scotia municipalities and municipal enterprises. When requested by the Province, it also provides funding for hospital and school projects. The loan portfolio was $663,800,000 at March 31, 1999 of which $493.7 million represented loans to local governments and enterprises with the remainder allocated to schools and hospitals. The corporation also administers $150 million is sinking funds.	NC	$210,000.00	
Audit Services	Provides internal audit services. Ensures compliance with program/services legislation and regulations	NC	$148,000.00	
Policy and Research	Leads policy development, review and assessment; strategic and business planning for Department. Identifies and provides information and research required for Department to meet its responsibilities. Represents department in provincial corporate initiatives	NC	$313,000.00	
Administration	Deputy Minister - Chief Administrative Officer, Communication Services Support and Administration Services to Department	R	$1,897,000.00	$90,000.00
Housing Services		NC	$0.00	
Nova Scotia Housing Development Corporation	It is the vehicle for delivering the DHMA's housing programs by providing long-term mortgage financing from outside lenders or Canada Mortgage to DHMA's Public Non-Profit Housing Program, and homeownership programs; and it guarantee loans for housing purposes. Provides loan guarantees to non profit organization for projects that accomplish Corporation's (DHMA's) objectives; this allows them to obtain bank financing at preferred interest rates for construction of various types of special needs facilities (eg., nursing homes, homeless shelter, facilities for the mentally or physically challenged) This in turn helps the Department so Health and Community Services by keeping their per diem rates down.	NC	$0.00	

Program Inventory Status - April 2000

Housing and Municipal Affairs

Program Name	Description	Status	Cost 1999/2000	Cost Change 2000/2001
Rent Supplement Program	Subsidies to private and non-profit landlords to reduce rents for low income households.	NC	$1,168,000.00	

Program Inventory Status - April 2000

Human Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Minister's Office	Supports government's objectives by providing leadership, strategic direction, advice and services relating to corporate human resource issues. Provides leadership and direction to senior management and staff of the Department of Human Resources on all aspects of the department's mandate. (All costs reflected under Program HR002 - Deputy Minister's Office)	NC		
Deputy Minister's Office	Supports government's objectives by providing leadership, strategic direction, advice and services relating to corporate human resource issues. Provides leadership and direction to senior management and staff of the Department of Human Resources on all aspects of the department's mandate.	R	$378,800.00	$18,800.00
Business Services	Provides overall administrative support services to the department in areas of records management, inventory control, facilities management, procurement of goods & services, centralized reception, and response to employment inquiries from the public.	R	$593,200.00	$147,200.00
Long Service Awards	A Long Service Award will be granted to current employees of the civil service of the Province of Nova Scotia and to Order-in-Council appointees, in recognition of 25 years of dedicated service. (All costs recovered from departments).	NC		
Government Employee Health & Safety Services	Design & delivery of Government Employee Assistance Program, Corporate Occupational Health & Safety Policies/Programs; Government Medical Consultant and staff support: Attendance and Disability Management Initiatives; Critical Incident Stress Management Services.	R	$357,600.00	$1,400.00
Labour Relations	Collective Agreement Administration: specialized advice/support for Civil Service, Corrections, CUPE Highway Workers, Teachers; Collective Bargaining for Civil Service, etc.; Advisory/Consultative services to government on labour relations in broader public sector; Government restructuring/reorganization; processes; Union/Management Consultation; Supports Management of Benefits/LTD/Disability Management; Occupational Health & Safety/WCB obligations. Advises Deputy Minister on employment issues. Administers Government's Sexual Harassment Policy.	I	$581,400.00	($13,400.00)
Staffing, Compensation, Reorganization Support	Provides programs & services in areas of: recruitment & hiring; job classification & salary determination; specialized advice/support for government reorganization and restructuring.	R	$986,100.00	$114,800.00
Career Starts	Provides 8 university graduates with entry-level internships, providing them with marketable skills which will assist them in obtaining employment. (Funding provided by Economic Development).	NC		

Program Inventory Status - April 2000

Human Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Human Resources Development	1. Leadership development programs 2. Corporate training calendar 3. Consultations services for organizational development (planning, team development, change management) 4. Manage the corporate tender for training & development services 5. Corporate HR initiatives such as Performance Management - delivery of training and consultations.	I	$28,400.00	($51,100.00)
Co-op Education Employment Program	Administers co-op education program across government. Last year 26 co-op positions were funded across government. (Funding provided by Economic Development).	C	$69,000.00	$69,000.00
Affirmative Action	The Affirmative Action policy works toward achieving employment equity in the Civil Service. The Workplace Diversity and Employment Equity training program increases awareness and sensitivity to the issues of diversity and employment equity. The diversity initiatives/programs help to provide opportunities and improve equity in the Civil Service.	R	$124,500.00	$11,300.00
Human Resources Management System	Provides payroll services and integrated HR information management for government departments and ABC's. Provides direct access and update capability to employee information and management support information at individual desktops.	I	$500,500.00	($70,000.00)
Year 2000 Project	Ensures all aspects of business operations, including legislative and legal responsibilities are protected from any failure due to the date change on Dec 31, 1999; where failure is possible, ensure contingency plans are in place and tested	X	$170,000.00	$170,000.00
Policy	Provides excellent, timely and cost-effective corporate human resources policy, programs and research, advises government on strategic human resources directions, coordinates the business planning process for the Department, provides legal advice on matters relating to human resources policy development and supports collective bargaining. Pro-actively undertakes the review and provides advice and recommendations on broader government legislative initiatives with respect to human resources implications and	I	$263,000.00	($33,000.00)
Human Resources for the Civil Service (Corporate Development)	Proactively enhances existing human resource practices to focus employee performance on business targets and prepare qualified future senior managers. Incorporates the best available practices for cost effective human resource management.	I	$281,500.00	($17,000.00)

Program Inventory Status - April 2000

Human Rights Commission

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Administrative Division and Support Services	Provides operational supports for Commission, including administrative services, personnel (human resources), records management, finance and information technology support Commission is attached to Department of Justice, which takes lead for IT. Budget includes costs for Commission meetings	R	$338,600.00	$54,000.00
Communications and Public Education	Communications: media relations, advertising, website, materials (fact sheets, brochures, etc.), issues management, Minister's office liaison (briefing notes, etc.), correspondence, speeches, internal Education: sexual harassment awareness for workplaces & schools; conferences; special events FOIPOP administration	R	$88,000.00	$49,000.00
Executive Director's Office	Sets policy direction for the Commission and oversees administration of the Human Rights Act in Nova Scotia Senior person responsible for 22 staff in four offices, their work and outcomes Works closely with Commissioners and chairman who make final decisions on human rights complaints and policy Advise senior government staff, policy makers, departments and agencies on direction of human rights Business and community outreach and relations National and international representative for human rights	NC	$145,000.00	
Investigations Division & Field Services	Investigate complaints of discrimination (~350 allegations in 1998-99) Provide early intervention to settle concerns before formal complaints are filed Offer mediation services to settle formal complaints Provide referrals to more appropriate departments and agencies	NC	$616,000.00	
Legal Division	* Provide legal research on emerging issues and legal opinions on policy issues and human rights complaint investigations * Litigate complaints on behalf of the Commission (Boards of Inquiry, court, etc.) Legal education, advice and training for staff, Commissioners, departments and agencies Advice on province's obligations under U.N. conventions, Charter and related matters	NC	$199,600.00	

Program Inventory Status - April 2000

Human Rights Commission

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Race Relations and Affirmative Action Division	Develop and recommend programs and policies to promote racial harmony by government and private sector Partner with external groups and organizations Conduct diversity awareness training Develops/monitor affirmative action agreements with business and government	NC	$141,200.00	

Program Inventory Status - April 2000

Intergovernmental Affairs

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Canadian Governance and National Unity	Develop N.S.'s position on national unity, constitutional matters and Canadian governance issues and liaise with the Federal, Provincial and Territorial governments.	NC	$60,000.00	
Maximizing federal benefits/services	Maximizing and optimizing Federal benefits and services.	I	$87,000.00	($525,000.00)
Federal-provincial negotiations	Preserves and promotes the interests of Nova Scotia in major Federal-Provincial negotiations.	C	$73,000.00	
Regional Cooperation	Promotes increased regional cooperation with other Atlantic Provinces and the New England States in economic development and social matters.	C	$78,000.00	
International Relations	Supports the development of trade and investment, and ensures Nova Scotian departments and agencies are kept abreast of international issues.	C	$9,000.00	
Intergovernmental Coordination & Information Exchange	Promotes cooperation and information exchange on intergovernmental matters with the Nova Scotia government.	C	$114,000.00	
Grant to CICS	Grant to CICS	NC	$55,000.00	
Grant to APEC	Grant to APEC	NC	$20,000.00	
Grant to Eastern Canadian Premiers Secretariat	Grant to Eastern Canadian Premiers Secretariat	NC	$20,000.00	

Program Inventory Status - April 2000

Justice

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Administration - Court Services Division	The Court Services Division is responsible for: the administration for the following courts: Nova Scotia Court of Appeal ; Supreme Court of Nova Scotia ; Supreme Court (Family Division); Provincial Court; Family Court; Small Claims Court; Summary Proceedings Court; the management of court offices and registries; including probate and bankruptcy; security and transportation of prisoners to and from court ; coordination of the Justices of the Peace program; management of the Maintenance Enforcement	I	($61,700.00)	($306,600.00)
Family Court - Judiciary	Judges preside over family matters, child welfare matters, and adult protection cases under Provincial jurisdiction, and young offender matters for youths under 16.	C	$1,506,000.00	$118,900.00
Small Claims Court	Hears civil cases up to $10,000.	NC	$385,000.00	
Summary Proceedings Court	Adjudicators hear provincial statutes (summary criminal) and by-law matters in Metro Halifax and Sydney.	I	$96,700.00	($25,400.00)
Justice Centre Operations	Provides infrastructure and administrative support to the courts in its geographical area.	C	$13,180,000.00	$3,317,100.00
Maintenance Enforcement Program	The Maintenance Enforcement Program monitors the payment of child and/or spousal support orders in Nova Scotia and enforces on orders in default. All support orders issued in Nova Scotia since January, 1996 are automatically registered with the Maintenance Enforcement Program. Payers in default of support orders are subject to a number of administrative enforcement actions including wage garnishments, federal fund interception, revocation of driving license, property liens and examinations.	C	$2,121,600.00	$35,600.00
Caseflow Management Project	Provides monitoring of court files and ensures that cases are dealt with in a timely fashion so that litigants are better served. End of pilot phase.	X	$100,400.00	$100,400.00
Child Support Guidelines Implementation	Assists public to understand changes to Child Support determinations and Federal Income Tax changes. Provides courts with support staff to assist public with child maintenance issues. Federally funded.	R		
Court Assistance Program	Offers information on court process to unrepresented litigants accessing Supreme Court (Family Division).	NC	$20,000.00	
Custody and access report preparation for court 1982	Provides professional reports to courts in disputed child access matters.	NC	$300,000.00	

Program Inventory Status - April 2000

Justice

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Immigration Project	Provides work mentoring opportunities in legal system for new Canadians (recent immigrants). Also, provides court information in other languages. Note: Federally funded.	X		
Justice of the Peace Program	Swears information, takes Affidavits and issues summons. Signs remands, Search Warrants and Warrants for arrests, Consent Releases.	NC	$70,000.00	
Mediation Family Law Program	Provides options to court to resolve child custody/access, maintenance, etc. disputes	NC	$229,000.00	
Parent Education Program	Provides information to separating and divorcing parents on affects on children and ways to reduce conflict.	NC	$30,000.00	
Supervised Access Program	Provides supervision of high conflict custody/access cases.	NC	$100,000.00	
Adult Correctional Institutions	Administer court orders for remand and sentenced adult incarceration.	C	$5,406,500.00	($104,900.00)
Young Offenders Institutions	Provides remand, open and secure custody as ordered by court pursuant to Young Offenders Act.	I	$5,698,600.00	($28,000.00)
Community Corrections	Provides supervision of court orders pertaining to probation, community service work, fine option and related rehabilitative support programs.	I	$5,248,100.00	($253,100.00)
Correctional Services Grants	Sustaining grants support administration of offender assistance organizations (office, supplies, etc.). Listed individually.	NC	$81,000.00	
Provincial Court - Judiciary	Judges preside over indictable and summary criminal matters in Provincial Court	I	$3,730,000.00	($321,000.00)
Program Services Unit - Correctional Services	Provides support to adult and young offender institution operating units and community corrections with regard to: program development, policies/procedures, standing orders, audits, review of legislation pertaining to Corrections, staff training, special projects. Program Services unit is essentially the quality control component of Correctional Services. Includes funding for staff training and offender custody at halfway houses.	R	$603,100.00	$36,000.00
Native Policing	Provide policing on First Nations communities via a 52/48 cost split with the Federal Government	NC	$1,422,300.00	
Police and Public Safety Services - Municipal police audit, inspection and support	Ensures police standards are maintained. Provides support to police for training and access to Provincial information systems.	NC	$694,000.00	

Program Inventory Status - April 2000

Justice

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Police and Public Safety Services - Admin.	Provides administrative support for policing contracts, police audits and inspections, and municipal police support	I	$401,300.00	($209,000.00)
RCMP Provincial Policing	Provides policing for rural Nova Scotia, as well as Provincial policing responsibilities	I	$13,305,400.00	($1,460,000.00)
Internal Investigation Unit	Provides for investigations into allegations of abuse by employees at Provincial youth facilities. Provides information to the victim compensation process.	I		($1,368,000.00)
Assistant Probation Officer	Provides flexible arrangement for delivery of Community Corrections services (presentence report preparation, case supervision, court attendance, etc.) by allowing probation officers to contract specific tasks to assistant probation officers who cover remote areas or assist with periodic high volume activity in metro areas.	NC	$200,000.00	
Legal Services Division	Provides legal services to government.	I	$3,323,100.00	($900.00)
Regional Victims' Services Program	Regional Victims' Services Program	NC	$403,000.00	
Victim Impact Statement Program	The Victim Impact Statement Program under Section 722(1) of the Criminal Code gives the victim the opportunity, at sentencing, to prepare in writing and in accordance with procedures established, a statement describing the harm done to, or loss suffered by, the victim arising from that specific crime thereby giving victims' a voice in the criminal justice process.	NC		
Child Victim /Witness Program	The Child Victim/witness Program is a specialized court preparation program for children under 16 years who are required to testify in court. The program consists of individual sessions, often in the child's home, with the parent or guardian, It includes education sessions on what to expect and how to deal with the court process, a court tour, meeting with the Crown attorney and support to the child and family at the court hearings.	NC		
PRISO (Production of Records in Sexual Offences) Pilot Program	Through this program, the Victims' Services Division provides legal representation for complainants in sexual offence proceedings in relation to applications for production of their private therapeutic (medical/psychiatric/counseling) records. This is a pilot program to explore the need, costs and appropriate parameters for such a program. Final program recommendations are awaiting a Supreme Court of Canada decision in R. v. Mills.	C	$100,000.00	$60,000.00
Policy, Planning and Research	Policy unit: provides policy analysis, planning, performance measurement, research and evaluation support for the department. Library: provides library services to the department. Records management: administers the records management service for the department.	R	$1,209,000.00	$81,800.00

Program Inventory Status - April 2000

Justice

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Victims First Emergency Cellular Telephone Pilot Program	Program is being redesigned. Will offer added protection to high risk victims of stalking and domestic/intimate partner violence by supplying them with free cellular telephones to facilitate access to 911 emergency services during times of extreme risk. Twenty-five cellular telephones have been made available to clients during the pilot phase. The program is offered in cooperation with police agencies across the province, in particular the RCMP and the Halifax	C		
Framework for Action Against Family Violence, Victim Support Service Projects	The goal of the projects is to provide enhanced services to victims of spousal/intimate partner abuse to support their participation in the justice process. Support services vary among projects and include a continuum ranging from addressing victims' needs at the point of initial police intervention, advocacy, court accompaniment, to follow-up with victims to assist in co-ordinating related services. The projects are co-managed and co-funded by the Departments of Justice and Community Services.	X	$188,000.00	$188,000.00
Restorative Justice Program	The Program provides an opportunity for victims, offenders and community members to discuss the impact of an offence, and identify what steps are needed to make amends. The Program holds offenders accountable in a more meaningful way and gives victims and community members a voice in the response to crime. The Program provides for the referral of cases at all entry points in the system, from pre-charge to post- sentence. Increased federal funding.	C	$305,000.00	$180,000.00
Alternative Measures Program	The Program provides mediation services for youth who are diverted from the court process for first-time, minor criminal offences.	NC	$572,000.00	
Freedom of Information and Protection of Privacy Act Coordination	1)Provides consistent interpretation and advice re FOIPOP admin across government; 2)Provides public info and govt. wide info, education, and training; 3) Coordinates response to government-wide FOIPOP applications	NC	$140,000.00	
Information Technology CSU	The Justice Corporate Service Unit provides information technology support and services to clients of the Justice Corporate Services Unit. Clients include the Department of Justice, Public Prosecution Service, Human Rights Commission, Securities Commission and the Advisory Council on the Status of Women.	R	$2,715,000.00	$221,000.00
Finance CSU	Provides accounting, budget and procurement services in addition to facilities management to the Department of Justice and seven (7) Public Service Votes comprised of some 1,800 employees province-wide.	R	$993,800.00	$55,200.00
Human Resources, CSU	Provides Human Resources services to Department of Justice and seven (7) Public Service Votes.	I	$904,100.00	($3,200.00)

Program Inventory Status - April 2000

Justice

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Audit Services	Provides audit, review and consultation services to the Department for the purpose of ensuring that operations are conducted with due regard for efficiency and economy. I	R	$210,000.00	$60,000.00
Law Reform Commission of Nova Scotia	Reviews the laws of Nova Scotia and makes recommendations to the Government for their improvement, modernization and reform.	NC	$150,000.00	
Public Trustee	The Public Trustee becomes trustee of incompetent adults/infants and missing persons. It also administers estates of deceased persons, provides medical consent for mentally incompetent persons in hospital who have no one to provide consent for them, acts as guardian ad litem or representative in litigation for minors, incompetents, missing persons or deceased persons.	C	$239,000.00	$10,000.00
Office of the Medical Examiner	Office conducts investigation into all deaths due to violence, undue means, culpable negligence, and sudden unexplained deaths; provides written documentation including cause and manner of death; makes reports available to next-of-kin, and appropriate agencies (government, police and insurance companies).	I	$1,076,000.00	($32,000.00)
Legal Aid	Provides legal services to those individuals who are financially unable to present their cases before the courts.	NC	$8,380,000.00	
Compensation for Institutional Abuse Program	Processed claims for compensation for institutional abuse and related counseling and legal services.	NC		
Criminal Injuries Compensation Program (CICP)	The goal of this program is to provide victims of violent crime with financial assistance with costs incurred as a result of injuries received due to the crime. It also provides payment of counseling fees from qualified professionals in the community. Eligible crimes include physical assault, sexual assault, and murder. Funeral and burial costs, lost wages, dental and medical costs, and child maintenance are among the categories commonly awarded to eligible victims of violent crime.	C	$562,000.00	$85,000.00
John Howard Society	Assistance and support male offenders/ex-offenders	NC	$35,000.00	
Elizabeth Fry - Mainland Nova Scotia	Assistance and support to female offenders/ex-offenders.	NC	$10,000.00	
Elizabeth Fry - Cape Breton	Assistance and support to female offenders/ex-offenders.	NC	$10,000.00	
Coverdale Court Work Service	Court work, advocacy and support to female offenders.	NC	$10,000.00	

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Justice

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Howard House Association of Cape Breton	Provision of bed space to male offenders.	NC	$16,000.00	
Salvation Arm of Cape Breton	Provision of residential services for young offenders.	NC	$513,000.00	
Uniform Law Conference	Contribution required from all provinces to support law reform.	NC	$6,000.00	
Public Legal Education Society	Promote public understanding of the law.	NC	$35,000.00	
National Judicial Institute	Judicial education - contributions required of all jurisdictions.	NC	$12,600.00	
Dalhousie Law School	Funding for Indigenous, Black and Mi'kmaq Program at Dalhousie Law School	NC	$50,000.00	
Canadian Association of Provincial Court Judges	Annual Grant	NC	$3,000.00	
Canadian Association of Chiefs of Police	Annual Grant	NC	$2,000.00	
Nova Scotia Association of Police Boards	Annual Grant	NC	$2,000.00	
Nova Scotia Chiefs of Police	Annual Grant	NC	$3,000.00	
Nova Scotia Block Parents' Association	Assistance to Block Parent organizations throughout the Province.	NC	$10,000.00	
Family Violence Prevention Initiative	Interdepartmental agreement to coordinate and promote family violence prevention initiatives.	X	$45,000.00	$45,000.00
Avalon Centre	Support services to sexual assault victims.	NC	$21,200.00	
Victim Support Services	Payment to transition houses/community organizations to provide support service to victims of family violence.	X	$188,000.00	$188,000.00
Minister & Deputy Minister		I	$2,364,000.00	($671,900.00)
Justice Centre Operations - Bedford Court Closed	Provides infrastructure and administrative support to the courts.	X	$333,000.00	$173,000.00

Program Inventory Status - April 2000

Justice

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Corrections Administration	Administrative support to Correctional Services division	R	$2,634,700.00	$327,200.00
CORFOR Project	Project Management for new Correctional Services Division.	I		($231,200.00)
Police & Public Safety Services - Atlantic Police Academy Contract	Termination of contract.	X	$210,000.00	$210,000.00

Program Inventory Status - April 2000

Labour

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Executive Management Services-Administration	Includes Deputy Minister, Administrative, Policy and Communications Support to Minister and Deputy Minister, and an Executive Assistant. These positions coordinate strategic planning, stakeholder meetings, Cabinet documents, issues management and tracking, as well as communications and public relations for the entire department.	R	$515,000.00	$20,000.00
Legal Services	Legal Services for the Department generally, and services provided in the field of Occupational Health and Safety: prosecution services, drafting services, legal research and general legal advice.	NC	$292,000.00	
Research Services	Research Services	R	$306,676.00	$130,000.00
Library Services	Provides support services to Department staff and clients by gathering, organizing and delivering information in print and electronic formats. This includes maintaining a specialized reference collection of print and electronic reference materials, answering reference inquiries, undertaking legal research and disseminating information in various formats. The latter function involves identification of internal department information, as well as information for the Workers' Advisors Program and the Workers' Compensation Appeal Tribunal, which can be made available efficiently by developing electronic databases. The Library is responsible for the ongoing maintenance of these databases and providing technical support, creating manuals, user guides and personalized training for Department staff and external clients. These databases are also available on a subscription basis via the Internet to external clients. Finally, the Library develops and manages the Departmental website which serves as an important means of communication to the public.	NC	$229,739.00	
Business Services	Business Services provides the internal administration functions of the department, in addition it coordinates with the Finance Corporate Service Unit on accounts payable and procurement. Activities include property management, security, facility management, inventory control, purchasing, vehicle fleet management, mail management, and Dept. of Labour reception and switchboard services	NC	$321,577.00	
Central Registry Services	- responsible for the development, implementation, and maintenance of the Records Management Program as set out in Records Management Manual 301 - responsible for a complete description of all information resources within the Department - responsible for the operation and management of a database resource of all recorded information of the Department - records retention schedules developed and applied so that Government records are disposed of in accordance with the Act and Government policy	NC	$138,497.00	

Program Inventory Status - April 2000

Labour

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Conciliation/Mediation Services	This program administers the processes mandated by legislation and provides conciliation/mediation officers to resolve labour disputes in unionized work places; eg. If the parties reach an impasse in their contract negotiations, conciliators/mediators are mandated to assist them in reaching an agreement prior to a legal workstoppage.	R	$653,100.00	$92,400.00
Ministerial Appointments of Abritrators and Cost Sharing	Minister has the legislative mandate to appoint an arbitrator in a grievance dispute when the parties are unable to agree on the selection of an arbitrator	NC	$144,000.00	
Administration of Electrical Safety	Responsible to regulate electrical safety	NC	$82,600.00	
Plans examination / Approvals	Examines plans of all buildings to be constructed in Nova Scotia with the exception of single family residences and garages.	NC	$146,100.00	
Grants to the NS Firefighters School	Grants to the Nova Scotia Firefighters School provide a subsidy to keep costs for training volunteer firefighter's at about 40% of actual costs	NC	$190,000.00	
Fire Prevention / Inspection, Investigation and Education	Inspects high life risk buildings (hospitals), and hazardous properties(gas and oil storage), for fire safety, investigates causes of fires, provides emergency service assistance and advice. Provides public and fire service training	R	$244,000.00	$45,000.00
Fuel Safety Inspection and Education	Inspection, licensing and permit approval for Propane and Natural Gas installations	NC	$146,100.00	
Boiler Safety Inspection	Boiler, pressure vessel and pressure piping inspection to ensure that these high pressure retaining items are designed, constructed, installed, operated and are maintained in accordance with national (CSA) and internationally accepted safety standards.	NC	$691,000.00	
Elevators & Lifts Program & Amusement Devices Safety Program	Elevators, lifts, ski lifts and amusement rides are inspected and licensed to help ensure that these items are designed, constructed, installed, operated and are maintained in accordance with nationally (CSA) accepted safety standards.	NC	$319,800.00	
Stationary Engineers Board	Provides for the certification of stationary engineers who operate boiler, refrigeration and compressor plants as well as operate cranes. Also, requires the registration and dictates the required staffing levels of these plants to help ensure that the operators who run this equipment have demonstrated a sufficient level of knowledge that would enable them to operate this equipment safely and in accordance with national (CSA) and internationally accepted safety standards.	NC	$210,100.00	

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Labour

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Occupational Health and Safety Division Inspections/Investigations / Enforcement	Handling complaints General inspections Accident investigations Follow-up Enforcement Refusals Evaluation of IRS	NC	$4,280,000.00	
Occupational Health & Safety - Education/Consulting	Support client services Support staff and expertise Formal/informal classes Needs assessments Designing/evaluating programs Continuing education Advising Orienting	NC	$1,030,000.00	
Occupational Health and Safety - Research/Information	Data Collections Analysis Memos Review trends Draft performance standards	NC	$768,000.00	
Occupational Health and Safety Division - Legislation/Policy Development	Review and updating legislation Review and updating policies/procedures	NC	$225,000.00	
Occupational Health and Safety - Certification/Licensing	Testing Certifying Billing	NC	$50,000.00	

Program Inventory Status - April 2000

Labour

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Occupational Health & Safety - Administration/Planning/Control	Creation of reports, documents Scheduling Filing Communication Transmission Committees Budgeting Goal Setting Objective Setting Performance Appraisals Audits Quality Assurance Targeting	NC	$1,593,000.00	
Labour Standards Program	Insure that employers and employees in Nova Scotia comply with minimum employment Standards	NC	$951,900.00	
Occupational Health and Safety Appeal Panel	Appeal Panels adjudicate disputes on both the technical aspects of health and safety, and the protection of individual employees from employer or union reprisals when they have discharged their responsibilities under the Occupational Health and Safety Act.	NC	$114,400.00	
Labour Relations Board	Meets statutory responsibilities mandated by the Trade Union Act and promotes sound industrial relations practices in Nova Scotia.	R	$508,100.00	$25,000.00
Pay Equity Commission	Administers and adjudicates public sector pay equity implementation	R	$76,000.00	$50,000.00
The Workers' Advisers Program	The Program provides free legal services to injured workers who have appeals under the Workers' Compensation Act. It also assists workers in answering appeals started by employers and the Workers' Compensation Board.	C	$1,837,000.00	$1,837,000.00
Workers' Compensation Appeals Tribunal,	Policy Objective, derived from statute, is to provide an independent, external appeal process and fair, reasoned, written decisions, on appeal from final decisions of the Workers' Compensation Board.	NC	$2,267,000.00	
Workers Assistance Programs	The program provides for payments to certain groups of individuals through the Workers Compensation Board. The program extends Workers Compensation payments coverage in some cases not covered by the Workers Compensation Board; Widows and Children, Coal Miners Pneumonocosis, Permanent Disability, Part 111 (Fishing Cases), 1974 Amendment, Automatic Assumption.	R	$1,310,000.00	$144,500.00

Program Inventory Status - April 2000

Labour

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Labour Standards Tribunal	Pursuant to the Nova Scotia Labour Standards Code, Complaints are heard by the Labour Standards Tribunal in the form of appeals made by employers or employees against Director of Labour Standards orders, or appeals by complainants after the Director has found no violation of the Code.	R	$121,700.00	$18,000.00

Program Inventory Status - April 2000

Labour

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Workers Compensation	The WCB is a public insurance agency providing mandatory workplace insurance coverage to seventy percent of Nova Scotia's workforce. The WCB's $200 million annual budget is funded directly by premiums for service and investment revenue. Its core functions are: 1. Provision of financial, medical and return to work support to the approximately 33, 000 thousand people injured at work each year. 2. Provision of ongoing monthly pensions to 12, 000 people with permanent medical impairment pensions. 3. Establishing the annual assessment (premium) rate for 16,000 employer accounts. 4. Collection of annual assessment premiums. The mission of the WCB is to coordinate the Workers' Compensation system to assist injured workers and their employers by providing timely medical and rehabilitative support to facilitate the efforts of injured workers to return to work; and by providing appropriate compensation for work-related disabilities. The benefits payable to workers fall into five main categories as follows: . Short-term disability benefits - Income replacement benefits paid during the initial period after the injury including income benefits during the rehabilitation period and Temporary Earnings Replacement Benefits (TERBs). 2. Long-term disability benefits - These are provided after the injury has stabilized and a permanent disability is recognized. Long-term disability benefits include Permanent Impairment Benefits (PIBs) for those who can return to work and Extended Earnings Replacement Benefits (EERBs) for those who cannot return to work. Long-term disability benefits also include benefits payable pursuant to the former act including Clinical Rating Scale pensions (CRS pensions) which are not dependent upon not returning to work and Supplementary Benefits which are payable to recipients of CRS pensions whose income is lower than the income	NC	$23,000,000.00	

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Labour

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
	threshold under the Guaranteed Income Supplement Program under the Old Age Security Act. 3. Survivor's benefits - Benefits provided to the surviving spouse, children, or other dependants after the death of the worker. This includes income benefits, lump sum benefits, education benefits, and funeral costs. 4. Health care benefits - Benefits related to providing medical aid or health care to the injured worker, included items such as hospital charges, physician fees, drugs and physical therapy. 5. Rehabilitation benefits - All amounts relating to the rehabilitation of an injured worker, including vocational and psychological rehabilitation costs. All decisions of the Workers' Compensation Board are subject to appeal to the external appellate body which is known as the Workers' Compensation Appeals Tribunal (WCAT). All injured workers seeking to appeal WCB decisions are entitled to free legal counsel which is provided by the Workers' Advisers Program (WAP). The Workers' Advisers Program is funded by the Department of Labour. The Workers' Compensation Appeals Tribunal funding is provided by the Workers' Compensation Board and pursuant to Bill 90 the Workers' Compensation Appeals Tribunal is accountable to the Legislature through the Minister of Justice as of October 1, 1999. These costs are all recovered from the WCB Accident Fund.			

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Office of the Minister and Deputy Minister	Minister and staff provide political direction and leadership through legislative, policy and budgetary means to support the natural resources sectors and their stakeholders (sectors include forestry, parks, wildlife, minerals and energy). Deputy Minister and staff provide overall management of the Department through administrative support, policy advice and liaison with stakeholders. Program includes legal and communications support to the Minister and the Deputy Minister and to the department as well as administration of FOIPOP requests to DNR.	R	$657,000.00	$126,000.00
Library / Records Management	The library develops, coordinates and delivers a comprehensive information service for the central Departmental library and provides advise on local resource collections in the Departmental offices province-wide by ensuring a current and appropriate collection to service the diverse needs of the Department's staff, mining and forest industry, other government departments, other libraries, educators, and the general public. In 1998-99, 1,638 people (excluding staff) visited the library and more that 6,000 information requests were processed. The library also manages a specialized collection of reports and maps for the mineral industry. Responsibilities include, specialized reference; managing information in a wide range of media formats; providing consultation on complex research and information services to internal and external clients; conducting training sessions to client groups; careful selection and dissemination of books, government reports, journals, air photos, and maps; interlibrary loans; and promotion and sales of scientific maps and reports. The records management program develops, centrally coordinates, and implements a comprehensive records management program for DNR and the Resources CSU including Halifax and field offices, as well as, all bodies reporting to DNR. Staff responded to 7,627 requests in 1998-99. Responsibilities include developing and implementing a standard records and information classification system and retention schedule (STAR/STOR); providing records management advisory services; networking with staff, public bodies, the records management community, and Nova Scotia archives and Records Management; storing and maintaining files in the Central Registry; accessing and retrieving and transferring and disposing of records and information; coordinating and /or providing records management training; and monitoring and evaluating the records management functions of the department.	R	$441,000.00	$79,700.00

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Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Central Administrative Services	This program administers the Department's asset control system for furniture, equipment and computer hardware, including maintaining the inventory and arranging for the transfer of surplus items to the Department of Transportation and Public Works; coordinating the acquisition and planning of the Department's office and facilities space requirements and office repairs and renovations; provides centralized support for the procurement of telecommunication services, business equipment leases, insurance, and risk management; delivers incoming mail and faxes to Department staff in Head Office; consolidating outgoing mail to all Department field offices, other government departments, industry, and the general public; arranging for courier service; provides reception services for Head Office; and receives and responds to general inquiries on the Department's general phone line.	R	$729,000.00	$77,500.00
Natural Resources Advisory Council	An advisory council of private individuals knowledgeable in mining, forestry, parks, wildlife, recreation, tourism and agriculture, as well as private landowners, members of the Federation of Agriculture and representatives of the Aboriginal peoples. Council advises the Minister of Natural Resources on an integrated approach to a broad range of land use and resource issues including management of Crown lands and matters related to mining, forestry, parks, wildlife, recreation, tourism and agriculture, conservation of genetic resources, biological diversity and ecosystem processes.	X	$0.00	

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Planning and Policy Coordination	This program is responsible for coordinating the Department's business planning and accountability processes, strategic planning process, developing and coordinating policy, planning, evaluation and accountability processes and procedures in the Department. Provides operational and management planning and policy advice to the Deputy Minister and ensures that sectoral policies and their implementation are coordinated across sectors to support the integrated management of natural resources. Ensures that business and strategic plans are linked to budget plans and aligned with the overall objectives of government. Monitors external policies and trends that may impact the Department's operations and priorities; advises and assists other branches and the Deputy Minister with program and policy research; coordinates the Department's occupational health and safety program and risk reduction programs and analyses records and reports to identify trends and problems in the delivery of these programs and develops recommendations to senior management on improvements and opportunities. Coordinates responses to inter-departmental or inter-governmental requests/issues that are cross-sectoral or multi-sectoral in nature, represents Department on committees that are applicable to more than one resource sector; identifies needs and oversees and coordinates the preparation of briefing materials for the Minister, and issues identification and information flow related to support the Minister's participation in the House of Assembly. Compiles information required for the effective management of the Department.	NC	$449,000.00	
Publications, Graphics, Mapping and Communications Support	Provides publication, communication, graphics and mapping support services to internal clients and produces and distributes natural resources information products to the general public. Develops communications plans and strategies that ensure the effective distribution of information about DNR programs and policies. Service outputs include communication planning; design and production of print materials including the department's annual report; planning, creation and placement of advertisements; production of graphics and related materials to support resource promotion and educational programs; DNR Website coordination and development; production of audio-visual resource materials and equipment loan; resource mapping developed from GIS data; darkroom facilities providing large format film production for aerial photography analysis; and photographic support for various branches as requested.	R	$883,000.00	$347,400.00
Finance (Resources Corporate Service Unit)	The Resource Corporate Service Unit services the Departments of Natural Resources, Fisheries and Aquaculture, Agriculture and Marketing, Environment, and the Petroleum Directorate, EMO, and Boxing Authority. The Finance Section provides for financial accounting (payment of invoices), procurement of goods and services, budget preparation and analysis, Business Office for Agriculture College, financial year-end, financial advice and analysis on departmental projects.	R	$1,737,000.00	$296,600.00

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Licenses (Finance Resources Corporate Service Unit)	Provides services to Natural Resources, Environment, and Fisheries and Aquaculture. These services include revenue collection and processing, maintenance of departmental accounts receivable, issuance and processing of all departmental licenses including hunting, fishing and water gallonage. Also coordinates the Antlerless Deer Draw and Moose Hunting draws on behalf of Natural Resources.	R	$381,000.00	
Workers' Compensation	The Workers' Compensation Program provides the employee a percentage of lost wages while they are off work due to a work related injury. It also pays the related medical expenses and provides services and programs to help the injured worker make a timely, safe and successful return to work.	NC	$110,000.00	
Corporate Human Resource Management	The Human Resource Section of the Resources Corporate Services Unit delivers consistent Human Resource Management services to four departments and two agencies, who combined have 1,594 FTE's. In addition, these services are extended to approximately 1,220 staff the departments take on seasonally. These services encompass management of all aspects of people as a resources, including: consultative advice and assistance in the areas of Human Resource planning, (including succession planning), organizational design, organizational renewal, position classification, administration of the staffing process, salary rating, performance management and improvement, training and development, facilitation services, reward and recognition, discipline and dismissal, interpretation and/or administration of the NSGEU collective agreement, Civil Service Act and regulations, Human Resource Policy and Procedures, labour relations and grievance handling, attendance management, disability case management and Occupational Health and Safety. The division also administers payroll and employee benefits and maintains all employee records.	R	$1,031,000.00	$147,100.00

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
IT - Business Solutions Delivery	Within the Information Technology (IT) Division this program provides for computer systems production support and business solutions delivery for the Departments of Natural Resources, Agriculture & Marketing, Environment, Fisheries & Aquaculture, Emergency Measures Organization (EMO) and Petroleum Directorate. IT applications and systems are maintained and supported on a daily operational basis and new IT solutions to support the business requirements and program delivery for the departments are developed and implemented. Business Solutions Delivery high level activities are computer application support and enhancements as well as database administration and security to applications that have been implemented in support of the four Department's Divisional operations. Also provided are, IT planning, business requirements analysis and design, and the development and installation of new Information Systems (IS) throughout the Departments. Additionally IS project management, quality control and contract structuring and negotiations, IT training, Internet and Intranet coordination are provided as part of this program. The program serves 1800 departmental staff across the Province, over 250 computer applications have been inventoried as part of the Y2K project which is being completed as part of this program.	R	$1,070,000.00	$240,000.00
Youth Education	provides forestry and outdoor education programs to youth, teachers and community groups through the Musquodoboit Forestry Education Centre and outreach initiatives by department staff especially during National Forestry Week, Wildlife Week and Mining Week. Programs heightens youth awareness and knowledge of forests and the importance of healthy forests and good forest management practices. Activities - Nineteen programs are available to schools year-round through the Education Centre that cover a variety of subject matter related to Nova Scotia's school curriculum and an annual in-service for teachers is provided to acquaint them with the variety of natural resource education materials which can be utilized in a classroom setting. Programs are also available to various community groups and Forest Day Camps, held during the summer months for youth, allows for expanded program delivery. Regional Services also visit classes throughout the province to deliver presentations in the schools. Staff also assist in the co-ordination, development and implementation of youth education programs and provide program direction and technical support to groups such as 4-H, Sparks, Brownies, Guides, Beavers, Cubs, Scouts, as well as other community groups.	NC	$324,000.00	

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Wildlife Studies and Surveys	The purpose of Wildlife Studies and Surveys is to conduct scientific population trends and assessments. Objectives of the program include: determination of population numbers, trends, health, data to set sustainable harvest levels, when to undertake species enhancement plans, and monitor endangered species. The program produces at least thirty-five surveys using a wide range of techniques such as Wildlife Investigation Reports (field reports on wounded, dead, and sick mammals and birds), necropsies, field counts (from sightings, calls, nests, tracks, and pellets), hunter returns, and aerial surveys. Clients are wide ranging as they are those that benefit from and use wildlife for consumptive and non-consumptive purposes. Client numbers would be in the 450,000	NC	$363,000.00	
Woodlot Owner Education	Purpose - provision of Woodlot Management Home Study materials, field days and seminars to wood lot owners and wood lot owner groups. Activities - The woodlot management home study program is provided to interested woodlot owners, persons who are interested in outdoor recreation and environmental awareness. Approximately 2000 persons have taken at least one module of this program with many completing several of the modules. Current requests for individual modules number 500 per year and increasing with up to one-third of requests received as a result of promotion through the world wide web. Other activities aimed at assisting wood lot owners in managing their wood lot sustainably include the development and distribution of brochures and publications, distributing Forest Engineering Research Institute of Canada (FERIC) publications free of charge. Seminars on topical subjects for the wood lot owner such as "Woodlot Finances" are organized and delivered by Regional Services staff.	NC	$166,000.00	

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Christmas Tree Grower Support	Provision of advice on the production of Christmas tress (shearing, fertilizing, pest management regeneration) consistent with recognized best management practices, administration of the Nova Scotia Christmas tree grade, promotion of the Christmas Tree industry and the annual procurement, safe cutting and delivery of a 50-60 foot tree to the city of Boston. Two Regional Services Christmas Tree Specialists, with the assistance of twenty-two regional services field staff, provide advice to more than two thousand Christmas tree growers, including information on general culture, nutrient management, integrated pest management, forest protection, marketing and export requirements. Research projects, integrated pest management, and a tree improvement program are coordinated and delivered through individual consultations, meetings and field days. Pesticide Re-Certification courses approved by the Department of Environment, are organized by department staff and held in conjunction with field days. The Nova Scotia Christmas Tree Grade is coordinated by Regional Services providing graders and refresher courses for new and previously licensed graders. The administration of the grade is completed by specialists. Staff promote the Christmas tree sector and specialists provide information to numerous media agencies, other government departments and members of the general public in written and presentation format to promote the industry.	C	$310,000.00	$70,000.00
Information Technology - Infrastructure	Provides information technology infrastructure for the Departments of Natural Resources, Agriculture & Marketing, Environment, Fisheries & Aquaculture EMO and Petroleum Directorate. Twenty-four offices are networked, more than 50 network servers are in place, and service is provided to more than 1800 clients province-wide. This program provides leadership and administrative support to our client departments. It contains the following high-level activities: Network Planning, Security & Administration; Network Management; Client Help Desk Support; Hardware/Software installation & maintenance; Hardware/Software procurement.	R	$1,565,000.00	$155,000.00
Nuisance Wildlife Control	The purpose of the nuisance wildlife control is to deal with and minimize conflicts between humans and wildlife. Objectives of the program include: protecting wildlife to whatever degree is possible, to minimize property loss, and protect human health. The program includes: advice and assistance to homeowners and private nuisance wildlife operators on control measures; conducting depredation and dangerous animal control; and ensuring trained staff and equipment are available to humanely control or reduce the impact of nuisance wildlife.	X	$243,000.00	$175,000.00

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Wildlife Habitat Management - Delivery	The purpose of Wildlife Habitat Management is to ensure that the province's wildlife have appropriate habitat to maintain and improve wildlife populations. Objectives of the program include: mitigating the effects of industrial, commercial, resource or residential developments on wildlife habitats; providing sound advice on habitat improvement projects; providing sound advice on the department's wildlife policy, acts, and regulations; and meet national and international commitments. The program involves the review and monitoring of forest cutting plans and other treatment prescriptions for compliance to forest / wildlife guidelines; to locate and assess potential waterfowl development sites; advise and encourage preferred species plantings; build, install and maintain waterfowl and raptor nest structures; advise on the Integrated Resource Management process on crown lands and private lands stewardship programs; and planning and/or writing wildlife policy documents.	NC	$174,000.00	
Private Land Forest Management	Program promotes forest sustainability and stewardship of natural resources on private lands throughout rural Nova Scotia. Funding for forest improvement work is provided to wood lot owners and contractors through stewardship agreements and a Resource Enhancement Fund (REF) Forestry. The fund is used to leverage funding from forest industry to effect a cooperative and efficient program delivery for landowners, contractors, and industry. Technical field preparatory work and work inspection and administration is to a large degree carried out by DNR staff. The objective of the program is to significantly increase the growth and yield of forest resource wood products through an efficient partnering program to source adequate funding levels for silvicultural treatments.	NC	$5,740,000.00	

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Integrated Resource Management Planning	The purpose of the Integrated Resource Management (IRM) Planning program is to ensure a planning and decision making process is in place that coordinates resource use on Crown lands so that the long term sustainable benefits are optimized and conflicts among users are minimized. Objectives of the program/process include: balance the natural resource demands/benefits regarding the economic, environmental, and social requirements of society; ensure that all resource users and interested stakeholders have input into the management planning process for Crown lands; multiple benefits are realized while maintaining the values of the public land base for current and future generations; and that the resource values of energy, forestry, minerals, parks and recreation, and wildlife are reflected in the IRM plan. The program includes: establishing a planning team, preparing an overview document of Crown lands for the three regions, consulting with the public in all areas of the province for their issues and interests on Crown lands, setting regional goals and objectives, preparing a land use plan for the optimum balanced long term use of Crown lands, preparing detailed local area plans for localized Crown land use, and implementing the high level IRM plan and the detailed local area plans.	NC	$814,000.00	
Integrated Mobile Radio System	The purpose of this system is to provide a high quality, reliable mobile radio communications system for the Department of Natural Resources, other provincial government, departments, EMO, RCMP, as well as various municipal governments, fire departments and school boards. In addition to the various government users there are also a number of private users that utilize various sites for their own communications that are not physically part of the NSIMRS. This system also serves as a backup for the Emergency Health Services 911 System. The objective is the operation of a service that provides 24 hours, 7 days a week communications system for and between the following five networks: Volunteer Fire Departments, Department of Natural Resources, Government Services, Health Services, Department of Transportation and Public Works, and the RCMP. The operators receive calls from the general public on a toll free line and are responsible for notifying district personnel with regards to law enforcement issues, forest fires, and general wildlife inquiries. Calls are also handled from EMO and the RCMP requesting aircraft for search and rescue operations. The operators monitor and relay system faults to the system contractors to ensure minimal communication disruption to the networks, as well as other affiliated users (NSPI, Stora Forest Industries, Bowater, etc).	R	$2,683,000.00	$53,000.00

Program Inventory Status - April 2000

Natural Resources

Program Name	Description	Status	Cost 1999/2000	Cost Change 2000/2001
Mechanical Services	The purpose is to provide for the acquisition and maintenance of all the vehicles within the Department of Natural Resources. There are approximately 700 pieces of equipment in the inventory entailing everything from snowmobiles, boats, cars, trucks, tractor trailers, and various heavy equipment from dozers to graders. Additionally, a large assortment specialty ground maintenance vehicles for the parks and depots. Other specialty fire fighting vehicles are built and maintained by this section. The Mechanical Services section provides all maintenance from light to heavy on all the vehicles, including a paint and body section. The mechanical section supplies the diesel mechanics needed to maintain the standby generators for the Nova Scotia Integrated Mobile Radio System (NSIMRS). This section is responsible for moving freights, mobile buildings and assorted equipment around the province.	NC	$1,491,000.00	
Regional Geology Program	The purpose of the Regional Geology Program is to ensure that the three Regions have geological expertise to provide assistance to localized projects of the Mines and Energy Branch, to provide information of a geotechnical nature to the public and private sector, and to provide geological input on crown land matters. Objectives of the program include: ensure that geological related impacts are fully considered in the Integrated Resource Management (IRM) planning program and processes, that department clients have ready access in the three regions to geological expertise, and that the Mines and Energy Branch have a direct link to the Department's field offices. The program includes a number of projects that include mineral inventory, mineral resource evaluation, geological mapping, exploration monitoring, the promotion of responsible mineral resource development on non crown land, assisting with the development of the IRM project, issuance of mineral exploration permits and inland aggregate permits and abandoned mine opening program.	NC	$188,000.00	

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
General Natural Resources Education	Purpose - to provide pertinent information and information to the department's clients on matters relating to forestry, wildlife, parks, and geological programming as well as broad departmental and government initiatives. Objective - to respond to public inquiries relating to all aspects of natural resource protection and utilization in Nova Scotia and to plan and deliver programs that provide Nova Scotians with the knowledge, skills, motivation and resources they need to make well-informed and conscientious choices about individual and collective uses of our natural resources. Program areas include - public and industry liaison, hunter education, forest sector extension/training and educational woodlots. Clients - all Nova Scotians, particularly those involved in natural resource use and development.	NC	$822,000.00	
Crown Land Surveying	Under this program approximately 16,000 km of Crown Land boundaries encompassing approximately 3.5 million acres of Crown Land as surveyed. Maintenance of the boundary lines are carried out on a 15-20 year cycle. This supports the Department's cadastral surveying and mapping program and in addition provides a variety of legal and technical land surveying services for projects such as resource allocation and development, land transactions, beach protection, park designation, expropriation, crown grants, easements, prevention and assessment of trespass, and locating wilderness area boundaries on an as needed basis. Some enforcement efforts require clear delineation of Crown Land boundaries for effective prosecution.	NC	$2,580,000.00	
Forest Insect and Disease Program Delivery	Regional Services field staff, known as Pest Detection Officers, undertake insect and disease surveys developed and coordinated under the overall direction of the Integrated Pest Management Program. The objective of the program is early detection of pathogens capable of destroying forested areas.	NC	$113,000.00	

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Crown Land Resources Management	The purpose of this program is to: (a) develop, coordinate and implement the delivery of resource management programs that are designed to maintain or increase the productivity of Provincial Crown Lands, in order to assist the long term economic viability of resource based industries in accordance with sustainable development objectives; and (b) evaluate requests for the use of Crown land resources and/or the conduct of activities on Crown Lands requiring Ministerial permission under legislation and evaluate proposed land trades, sales or acquisitions. Requests include access to a wide variety of resource materials, the placement of structures on coastal and inland waters, recreational activities, crossings across Crown Lands clarification of grants and land claims. Forest resource management is primarily accomplished through the proven application of harvest and silviculture treatments. Forest products from Crown land are sold to industry, forest workers, and the general public under legislative acts by management agreement, volume agreement, license, permit or contract. Forest enhancement activities are undertaken as an integral part of harvest activities or as follow-up silviculture treatment. An access infrastructure is established and maintained to facilitate forest management activities. Approximately 2/3 of total forest management budgets are spent on silvicultural treatments as conducted by silvicultural contractors throughout rural Nova Scotia. The objective is to significantly increase growth and yield of forest resource products on the Crown Lands. Resource management activities also include coastal and inland aggregate sales, peatland development, the cultivation or harvest of a broad variety of resource materials and specialty forest products. Numerous Department resource management programs are regulated by legislation or policies that require clients to obtain written permission or authority. These are provided from the area office locations in the Province. Bookings are also taken for the many resource information/educational tours and courses are offered. Resource management is planned, coordinated and implemented in the context of sustainable economic development (with particular emphasis on rural communities), integrated resource management, multiple use principles and in compliance with all applicable acts, regulations, codes and the Forest/Wildlife Guidlelines and Standards. All evaluations and the terms and conditions of issued authorities are designed to ensure long term sustainability of Provincial resource materials and maintenance of ecological integrity.	R	$6,640,000.00	$1,075,000.00

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Forest Operator Assistance (Grant)	This grant provides forest landowners and forest operators funding for forest access road construction in lieu of a former gas tax rebate program for vehicle use off of public roads. The Program is administered by the Forest Products Association - Hilden, NS PO Box 696, Truro, NS B2N 5E5. Contact: Steve Talbot. This funding is made available to the association members. Roads are inspected by Regional Services staff. Invoices are forwarded by the Forest Products Association for work done to standards. DNR processes the claims, subject to field inspection, compliance with standards and eligibility rules.	NC	$805,000.00	
Enforcement of Acts and Regulations	Purpose - To develop, coordinate and implement the delivery of a departmental natural resource law enforcement and compliance program. Objective - to deliver a compliance law enforcement program that will promote conformity with the law through systems that encourage staff, user groups, special interest groups and community participation in defining and solving enforcement issues and problems. Activities - include patrols, investigations, inter-agency liaison, joint forces operations, equipment, pubic relations and education, statistics and management records, internal department liaison, program standards and procedures, program audits and K-9 section. Clients - Provincial Department of Fisheries and Aquaculture, RCMP, CSIS, Criminal Intelligence Service of Nova Scotia, Municipal Police Forces, Justice Institute of Canada, Parks Canada, Canadian Wildlife Service, Department of Environment, Department of Justice, Federal Fisheries and Oceans, Tourist Industry Association of Nova Scotia (TIANS), Department of Tourism and Culture, First Nations, other Provincial, National and International Enforcement Agencies and Associations, N.S. Wildlife Federation, Nuisance Wildlife Operators, Bowhunters Association, Firearm Clubs, Ducks Unlimited, Wildlife Clubs, Fishing Clubs, Guides, Outfitters, Sport Magazine Publishers, Forest Industry, Gun Clubs and the general public.	NC	$2,273,000.00	

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Mineral and Energy Resource Utilization	The Mineral and Energy Resource Utilization Program contributes to the efficient and effective use of Nova Scotia's mineral and energy resources by ensuring that opportunities for effective use of mineral resources are realized by carrying out mineral economic studies related to such issues as taxation, evaluation of value-added opportunities for minerals, commodity marketing studies, and targeted mine engineering studies to address specific problems related to the efficient recovery of the resource. The program addresses the environmental effects of mineral development by maintaining an inventory of active and historical mining sites and using engineering and geoscientific expertise to address issues of reclamation and remediation of these sites. This program promotes the efficient downstream use of energy resources by facilitating and participating in energy efficiency programs and promotion of alternative energy sources. The program includes outreach and public awareness activities that inform the public of the importance of Nova Scotia's mineral and energy resources and how they can be wisely used.	NC	$495,000.00	
Mineral Deposit Assessment	The Mineral Deposit Assessment program is focused on the acquisition and provision of geological information relating specifically to Nova Scotia's mineral deposits, for use in promoting mineral investment potential, supporting the mineral exploration sector, and providing necessary information on the nature and distribution of mineral resources to support minerals-based regional economic development. The program is field-based, and involves detailed investigations of the geological characteristics of the province's mineral deposits on a commodity basis. The core of the program is the investigation of precious metal (gold, silver), base metal (copper, lead, zinc) and coal resources. Results of this work document the geological characteristics of different types of mineral deposits and typically are predictive, i.e. suggest where exploration for further deposits could be carried out. Elements of this program are also focussed on the geological characteristics of Nova Scotia's sedimentary basins and their potential to host deposits of hydrocarbons, providing information critical to companies interested in investing in on-shore oil and gas exploration. This program is also responsible for regional resource assessments and inventories, particularly for industrial mineral resources such as aggregate, to ensure that communities and the province at large are aware of and make best use of their geological resources. Under this program, we also maintain a digital inventory of all mineral deposits in the province and make this available to users as a GIS layer. Results of this program are made available to client groups and the public through written published reports, oral presentations to the general public, the scientific community, and interested client groups, and Web-based publication of data and reports.	R	$635,000.00	$80,000.00

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Mineral Resource Development	The Mineral Resource Development Program identifies, facilitates and promotes economic development opportunities related to mineral and energy resources. It operates the Minerals and Energy promotion strategy, by which the Department communicates the province's mineral development opportunities to the private sector and encourages investment in mineral exploration. The program has a component of geoscientific activities that are aimed at encouraging development of industrial mineral resources by Nova Scotian entrepreneurs as well as targeted mineral deposit investigations aimed and documenting the geological characteristics of Nova Scotia's metals deposits so that they can be effectively promoted to and explored by the private sector. The program contributes to Regional Economic Development through provision of expertise and advice to the Department of Economic Development and the Regional Development Authorities and partnership with them in projects related to specific mineral development opportunities. It carries out geoscientific work aimed at promoting the use of geological, mineral and energy resource information in land and resource use planning and development initiatives through contact with municipal planners, and encourages environmental sensitivity in mineral resource development through provision of geoscientific information and expertise to government, industry and environmental agencies.	R	$564,000.00	$10,000.00
Provincial Geology/Geochemistry	The province of Nova Scotia, like all provinces and territories, requires a fundamental knowledge of its geology for the purposes of (1) providing geological information required by government agencies, the private sector, and the public at large for informed public policy and decision making, regional economic development, environmental protection, education, and public health and safety; and (2) promoting investment in its mineral resources. The Provincial Geology/Geochemistry program addresses this need by undertaking geological and geochemical mapping of both bedrock and surficial (unconsolidated) materials. The program involves systematic field observation, study, collection and interpretation of bedrock and surficial materials and the preparation of maps at various scales showing their distribution and disposition. Geological maps are consistently rated in needs assessments by industry and government agencies alike as a critical requirement for which they rely on DNR. The Geochemistry element of the program involves sampling of various geochemical media (e.g. stream sediments, lake sediments, water, biological materials), measuring the concentrations of different elements in them, and preparation of geochemical maps showing the dispersion of these elements in the different media throughout the province. In addition, information gathered in this program is made available to client groups and the public through written published reports, oral presentations to the general public, the scientific community, and interested client groups, and Web-based publication of data and reports.	R	$598,000.00	$84,100.00

Program Inventory Status - April 2000

Natural Resources

Program Name	Description	Status	Cost 1999/2000	Cost Change 2000/2001
Wildlife Parks	The Wildlife Parks program is responsible for: - providing quality wildlife and integrated resource management education for visitors to the Shubenacadie Wildlife Park (including a school program); - providing an opportunity to view a diversity of wildlife in an attractive natural setting with good visitor services; - utilizing park facilities for wildlife research, management and rehabilitation; - providing advice and logistical support to three community based wildlife parks still owned by the province as well as inspecting and advising privately operated wildlife parks, zoos, rehabilitation facilities and circuses regulated by the Wildlife Act; The Shubenacadie Wildlife Park is visited annually by 100,000 regular visitors and 7,500 school children.	NC	$584,000.00	
Wildlife Management	The wildlife management program is responsible for: - Ensuring conservation and sustainable use of wildlife by developing and implementing legislation, policies and guidelines. - Coordinating Department programs to inventory and monitor wildlife populations and their habitats. - Conducting or coordinating research to provide information for the management of wildlife and their habitats. - Providing up to date scientific and traditional information about all wildlife species and their habitats. - Developing protection and recovery programs for threatened and endangered species and their habitats. - Establishing Wildlife Management Areas and other protected areas for the protection of important wildlife habitats or the conservation of wildlife populations. - Promoting conservation and the sustainable and ethical use of wildlife through education programs. - Promoting habitat and species conservation on private lands through voluntary stewardship agreements, incentives, easements and other appropriate means. The program serves approximately 100,000 hunters and trappers who use wildlife consumptively as well as another 500,000 Nova Scotians who participate in other wildlife-related activities.	NC	$1,112,000.00	

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Tree Breeding - Second Generation Planting	This is the second generation planting component of the Tree Breeding program. Management and operation of tress breeding/genetic improvement activities for all of NS, including large industrial concerns, are coordinated at the Tree Breeding Centre. Tree seed orchards are maintained for several tree species along with long term storage and testing of tree seed for use by both DNR and private tree nurseries. Establishment/maintenance of clonal seed orchard and coordination of breeding program for NS Christmas tree industry. Coordination of DRM efforts to identify endangered species and propagate if necessary. Major objective is to produce genetically superior tree seed for the reforestation effort in NS. Clients served include DRN, private nurseries, large industrial concerns, NS Christmas Tree Council, Canadian Forest Services, NB Tree Improvement Council (Norway Spruce) and Innovacorp.	X	$526,000.00	$137,000.00
Scaling and Timber Loans	The Program conducts a scaling program in order to meet legislative requirements, which is intended to insure that scaling of primary forests products is conducted consistently across all ownership jurisdictions in the Province. The Chief Scaler conducts scaling monitoring programs for wood harvested from Crown lands as well as for private sector companies when requested. The Chief Scaler, who is the Supervisor of scaling conducts scaling schools and refresher courses and issues licenses to qualified scalers within and outside the Department. Scaling courses conducted by community colleges are monitored by the Chief Scaler who administer the exams for the Province. The Chief Scaler also develops and maintains manuals for scaling and reviews regulations and makes recommendations for consideration by the department and the scaling community. Scaling disputes that arise between buyers and scalers of primary forest products are mediated by the Chief Scaler. The Chief Scaler, on behalf of the Timber Loan Board assess values of wooded land for a loan program to mill owners and investigates applicant credit background. Maintains files on active loans and carries out follow up monitoring of properties for which loans to purchase were made.	C	$142,000.00	$50,000.00

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Renewable Resources: Program Development	Coordinates policy development activities relative to renewable resources (Forestry, Parks, Wildlife). Develop federal/provincial and interprovincial relations concerning matters of trade, industrial development, cost shared funding arrangements, research strategies, education, national programs and communications. Promote provincial interests and perspectives in consultations on national and federal program policies. Support development of provincial legislation, regulations and new programming initiatives within program areas. Coordinate and/or implement volunteer and partnership program activities relative to outdoor recreation and promotion, park services, wildlife education training. Technical advisory service to small rural sawmills and wood industry.	R	$620,000.00	$163,000.00
Forest Research	Develop and conduct forest research trials on sustainable forest management practices for the forest community within Nova Scotia. This research provides for the strong scientific basis used in the development of forest practice codes, predictive models, forest management guidelines and standards to assist all Nova Scotians in the management of their forests. Maintains knowledge of current research initiatives across North America and it's application with respect to Nova Scotia.	R	$576,000.00	$159,000.00
Parks and Recreation - Planning and Central Services	Provides planning and design services, development and operation standards, capital maintenance and park improvement (health, safety and visitor service), information, marketing and a central supply service (buildings, signs, etc.) for 127 provincial parks, 191 park reserves, 1200 km of trails and abandoned railway corridors, and approximately 2 million visitors each year. Also provides expertise for beaches protection. Provincial parks, reserves, beaches and trails preserve unique, and scenic landscapes and heritage resources, provide recreational and preventative health care opportunities, provide much of the basic infrastructure of the nature tourism industry, and provide opportunities for education, natural environment research and community economic development.	R	$1,327,000.00	$245,000.00

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Integrated Pest Management (IPM)	Develops the provincial pest control program for insects, vegetation and diseases impacting the forest resource. This program varies greatly from year to year as it responds to levels of infestation and treatment requirements. During major forest pest outbreaks, a strategic plan for pest management is developed and implemented. The program also synthesizes the information, analysis and strategies developed through the IPM activities for delivery to clients and transfer to partners and other interested organizations and agencies. Provides technical expertise in insect, disease and vegetation management and related topics to government, industry, and public. A key program activity is the identification, monitoring and assessment of the insect diseases and factors that affect the forests of NS. Province-wide surveys are done year round to determine the status of major forest insects and tree diseases and their impact on the forest resource. Studies are also undertaken to develop lower cost and more effective monitoring and assessment methods. Native and non-native insect surveys are conducted. The IPM section is responsible for the vegetation management programs on freehold Crown lands and for reviewing applications to the Department of the Environment for herbicide use on private forest land in NS. Expertise is also provided to Parks Division regarding noxious or harmful weeds in the parks and management is undertaken when requested.	R	$529,000.00	$86,000.00

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Forest Inventory	The continuous forest Inventory program is designed to measure and monitor forest growth, mortality and biodiversity changes on a continuous basis using 3,000 field sample plots (PSPs) located randomly across the province. PSPs are remeasured once every 5 years and used in calculation of standing forest inventory on an annual basis. Forest inventory data is developed through the interpretation of aerial photography. New photography is flown annually for one tenth of the Province by contract. Variables interpreted include tree species, height, crown closure, and site capability. Other land use changes are also noted such as harvest activity, insect infestations wetlands changes, new road construction etc. The data generated is entered at a forest stand level into a geographic information database (GIS) where the information is stored as thematic layers to facilitate detailed analysis and reporting of forest characteristics and interactions with other resources such as wildlife. The information is widely used and requested by those managing forest resources and conducting forest-based research. The Registry of Buyers collects forest production information for primary forest products acquired, exported and imported in Nova Scotia. The data provides input to the strategic wood supply analysis program. The forest industry uses the information to assess and identify wood supply opportunities, constraints and management needs.	R	$1,783,000.00	$82,600.00
Forest Management Planning	Develops codes of practice, manuals, standards, guidelines, policies, and regulations concerning sustainable forest management practices for privately owned and Crown owned forest lands. Provides a comprehensive review of the state of our forest resources and forecasts the sustainable level of wood supply from Nova Scotia's forests based on the latest information of forest growth, harvesting levels, existing inventories, silviculture activities, land uses, climatic limitations, forest utilization, insect and disease losses. Provides civil engineering design and inspection services to (1) Parks division for park infrastructure projects and trail development projects and inspections, (2) Crown lands division for road and bridge design specifications and inspections, (3) Forestry division for developing forest road design and construction guidelines.	R	$506,000.00	$90,000.00

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Forest Fire Management	The program provides provincial coordination from the Forest Protection office in Shubenacadie for all forest fire management activities to minimize the number and severity of forest fires on all crown owned and private lands. Program services include provincial administration and policy development, provincial fire training course development and implementation, fire prevention, fire suppression coordination from the Fire Control Centre, fire science research and analysis, specialized fire equipment and supplies, aerial fire detection coordination and annual fire rower maintenance, as well as national and international resource sharing arrangements for personnel and equipment.	R	$1,795,000.00	$65,000.00
Reforestation	Responsible for management and operation of DNR tree nursery at Strathlorne. Forest Nursery has the capacity to produce 15 million tree seedlings per year for planting across NS. Tree seedlings are shipped to small private landowners, large landowners, industrial concerns and crown lands throughout NS. Approximately 6.2 million trees were shipped in 1999. Responsible for maintaining seedling standards in province by inspecting all private/government nursery stock prior to shipment for planting. Trouble shoots plantation/seedling/tree problems across NS. Invoices and receives payment for tree seedlings. Responsible for all aspects of forest research for trees less than ten feet tall. DNR member of National Forestry Database - REGEN subcommittee.	C	$1,081,000.00	$200,000.00

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Forest Fire Management - Delivery	Purpose - the Forest Fire Management Program is to protect the forest and other natural resources of Nova Scotia from losses due to fire. Objective - ensure and promote fire prevention, early detection and suppression of forest fires. Activities - include prevention, detection, suppression, training, and investigation of all forest fires. The Program also maintains a weather data system across the province that is used to determine the daily fire weather index. Staff issue burning permits to both the public and industry. On-site inspections are completed on industrial operations to ensure compliance with the Forests Act. Public education is also a major component of this Program. The Program has equipment and staff strategically located to respond to the delivery needs of the province. Staff consists of Fire Technicians, Fire Tower Operators, Radio Operators, and Fire Crews. The Program is more active from April 1 until the end of September, however, the equipment maintenance and planning is a year round project. Clients - include mutual aid (an organization of volunteer and municipal fire departments, EMO), the forest industry, the public, other industry, community based organizations, institutions, fire departments and other municipal and federal government departments. Emergency situations often involve coordination with RCMP and EMO.	NC	$2,525,000.00	
Aviation Services - only fixed wing aircraft eliminated	This is the fixed wing aircraft component of the Aviation Services Program. The entire Aviation Services program provides for cost efficient specialized aviation services utilizing aircraft administered and maintained by Department of Natural Resources. Fleet consists of 5 helicopters and a small fixed wind aircraft. This service is available for use by all government departments and agencies. Major objective is to provide aircraft for forest fire detection and suppression. Also used for medical evacuations, ground search and rescue and provincial emergency situations. As well as general transportation of provincial government employees on work related travel. Flying requirements beyond the capability of the existing fleet are met through charter or tender for outside resources primarily for forest fire suppression and aerial herbicide application. The client base includes all provincial government department and agencies, including RCMP, local police forces when required, EMO and NSPI during emergency situations. This services to client is provided on the premise of direct operating cost recovery basis. The services is presently moving towards cost recovery of direct and associated administrative costs.	X	$2,220,000.00	$148,000.00

Program Inventory Status - April 2000

Natural Resources

Program Name	Description	Status	Cost 1999/2000	Cost Change 2000/2001
Construction, Operation, and Maintenance of Camping and Day Use Parks	Purpose - to facilitate the operation, maintenance and development of the Provincial Parks and Rails to Trails Program Objective - to provide a quality recreational experience to tourists and all Nova Scotians while ensuring environmental, heritage and resource protection. Our parks play an integral role in promoting our tourist industry by providing overnight and day use parks for the vacationing public. Activities - include opening and closing parks, cleaning and maintaining buildings and grounds, registering campers and collecting fees and enforcing Parks Act and Regulations. There are 21 camping parks and 123 day use parks operated under program. Clients - include the general public, tourists and a variety of community based groups.	NC	$2,493,000.00	
Special Survey/Land Administration Projects	Detailed inspection of survey plans prepared by Crown and private land surveyors of survey work done on Crown lands; updating survey plans; storage of completed survey plans and supporting documentation; archiving of electronic related files; maintenance of a database of Orders of Survey issued, including field plot numbers, etc.; preparation of plans in support of department land transactions including leases; rights of way; grants; deeds; designations of parks, beaches, trails and wilderness areas. Responsible for condominium project inspection which includes examination of plans and supporting documentation and site visits to ensure compliance; delivery of survey information and advice to the general public, private land surveyors, other government departments and the Association of Nova Scotia Land Surveyors.	NC	$206,000.00	
Leasing and Claims	The Leasing & Claims program coordinates all matters, and processes all legal documentation, related to the disposal of interests in Crown lands (including submerged lands) by means of lease, deed, right of way, license or letter of authority. The program is also responsible for the designation and administration of the Land Titles Clarification Areas, the administration of leases within the Province's 1,600 kilometres of abandoned rail line corridor, the tender of Crown resources, the removal of unauthorized structures and the assessment of claims on Crown lands. The program also supports the Department of the Environment in the administration of lands within the wilderness areas. The Leasing and Claims program is accountable for administering legislation and land use policies with respect to all Provincial Crown lands.	NC	$295,000.00	

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Provincial Crown Lands Record Centre	The Provincial Crown Lands Record Centre is responsible for the coordination of documents and information concerning provincial land holdings, as well as the archiving and storage of original land claim documents. The programs administered by the Centre include the maintenance of archival property records in a temperature and humidity-controlled vault. These records include documents relating to the 1.6 million hectares (four million acres) of land administered and controlled by fifteen government departments and agencies. Documents maintained and made available to the public and government departments include a set of 138 Index Sheets showing provincial land grants dating from the 1700s to the present which are used by the public and government for research purposes; copies of provincial land grants; a set of 2,000 orthophoto maps showing provincial government holdings and disclosure statements filed by nonresident land holders as required under the Land Holding Disclosure Act (Registrar of Land Holdings). Programs administered by the Centre include the provision of the Registrar of Crown Lands which is responsible for coordinating and consolidating information relating to Crown lands and for certifying evidence for prosecution under the Crown Lands Act. The program allows the public and government departments to conduct research on land transactions within the province and provides access to land holding information for all land held by government, industry and the general public.	R	$527,000.00	$73,600.00
Crown Land Mapping and GIS Database	Assembles and creates a detailed digital land survey (cadastral) database - the boundary layer for the Department's and governments' Geographic Information Systems; maintains the digital cadastral and attribute databases showing Crown boundaries, and small and large managed forested land which is privately owned using GIS technology; maintains over 2,500 map sheets at varying scales for use by other branches and departments; maintains maps and records documenting lands licensed to Stora in the seven eastern counties, as well as lands leased to Kimberley Clarke in the Central Region; special cartographic projects (manual and digital) (e.g. preparation of digital maps used to designate 31 Wilderness Areas, preparation of digital maps for use in logging prosecutions), the cadastral GIS is a key component to the Department's forestry database (GIS).	NC	$306,000.00	
Crown Lands Disposals	The Crown Lands Disposals program includes coordination of all matters and processes all legal documentation related to the disposal of interests in Crown lands (including submerged lands) by means of grant, deed, transfer, right of way, easement, or designation as Fishermen's Reserves, Parks, Park Reserves, Trails, Beaches and Wilderness Areas as well as the administration of the Province's 1,600 kilometres of abandoned rail line corridor. The program also assists the Department of the Environment in the administration of lands within the Wilderness Areas. The Crown Lands Disposal program is accountable for administering legislation and land use policies with respect to all Crown lands.	NC	$433,000.00	

Program Inventory Status - April 2000

Natural Resources

Program Name	Description	Status	Cost 1999/2000	Cost Change 2000/2001
Land Acquisition	The acquisition program coordinates all matters and processes all legal documentation related to: the acquisition of land or interests in land for the Department of Natural Resources by purchase, exchange, expropriation, gift and transfers between departments and levels of government; the acquisition of leases, rights of way and easements, and acquisition as a partner with Ducks Unlimited Canada in the Eastern Habitat Joint Venture Program, the Nature Conservancy, and the Nova Scotia Nature Trust. The program also assists the Department of the Environment in the administration of lands within the wilderness areas.	NC	$276,000.00	
Crown Land Survey Co-ordination	Co-ordination of land surveying services on approximately 3.5 million acres of Crown lands; providing program advice and direction to 10 Crown lands surveyors and their crews; administers Orders of Survey to Crown and private land surveyors for any survey activity carried out on land administered by the Crown; administers boundary line maintenance contracts; acquires and maintains survey equipment to current standards (e.g., GPS); provides information and expert advice on matters pertaining to boundaries, legal surveying, geodetic and topographic surveys to the Department, other government departments and agencies, the profession and the public.	R	$455,000.00	$152,400.00

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Mineral and Energy Client and Technical Services	The outputs of all programs in the Minerals and Energy Branch are provided to governments, industry, clients and the public through the activities of the Client and Technical Services program. The programs provide the necessary specialized expertise and technology to publish and distribute a wide variety of geoscientific and other technical reports (such as maps, reports, databases, brochures, oral and poster presentations), paper and digital media and through the World Wide Web. The program operates a drill core library in Stellarton that carries out the following activities: 1) collection, documentation, and archiving of diamond drill core from exploration and mining sites around the province. This collection represents an invaluable and irreplaceable sampling of the subsurface geology of Nova Scotia's mineral deposits, 2) storage and archiving of geological samples collected by DNR staff in the course of their geological field projects, 3) provision and facilitation of client access to the drill core for a variety of purposes ranging from mineral exploration to research; 5) maintenance of a database of diamond drill holes in the province 6) provision of laboratory facilities necessary for the effective observation and interpretation of drill core by clients (also extensively used by DNR staff for work on samples collected during field projects; 6) provision of a client service facility including access to departmental geoscientific maps and reports, microfiche and resident expertise on the geology and minerals of the province. The Client and Technical Services program is responsible for preparing and distributing a range of energy efficiency and alternative energy publications also includes participation in a number of climate change- related public education projects in Nova Scotia, funded by a partnership of the Province, the Federal Climate Change Action Fund and private sector partners.	C	$900,000.00	$236,700.00

Program Inventory Status - April 2000

Natural Resources

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Mineral and Energy Management Planning Policy	The Mineral and Energy Management Planning Policy program provides policy information and advice on mineral and energy resource matters and their potential impact on Nova Scotia to the Minister, the Department and to Government generally. Energy-related activities in this program include participation with the federal government and other provinces and territories in the preparation of a National Climate Change Strategy for Canada, and on issues impacting downstream energy policy in the province. Nova Scotia is leading the development, under the direction of an interdepartmental committee, of a Climate Change Strategy for Nova Scotia. The Department is also participating in the development of a provincial Energy Strategy, within this program. Minerals-related activities include participation with the federal government and other provinces and territories on the Intergovernmental Working Group on the Mineral Industry, whose activities include the Whitehorse Mining Initiative and the Intergovernmental Geoscience Accord, and task groups on matters such as regulatory harmonization and Aboriginal participation in the mining industry. This program also encompasses development of new legislation and regulations and review of proposed legislation from other sectors to identify impacts on the mineral and energy resource sectors, and responsibilities for development of energy and mineral strategies, policies and regulations.	R	$504,000.00	$15,500.00
Mineral and Energy Resource Management	The Mineral and Energy Resource Management program fulfills the Department of Natural Resource's regulatory responsibilities for minerals and energy. Public safety activities address requirements of the Mineral Resources Act. Programs delivered by the Mineral and Petroleum Rights Registry administer the registration and tracking of mineral and petroleum rights, as well as administration of rights issued under the Underground Gas Storage Act and the Treasure Trove Act. This program includes activities that facilitate the regulatory process for new mineral developments, and reclamation bonding, exploration monitoring, assessment report review, and review of annual reports of mining operations. It also provides compliance monitoring for the Energy Efficient Appliances Act, which requires electric and oil-fired appliances being sold or leased in the Province to have a minimum efficiency rating to be sold or leased in Nova Scotia.	R	$363,000.00	$42,900.00
Enforcement of Acts and Regulations - Dog Service program	This is the K-9 Service Dog Section program that is part of the Enforcement of Acts and Regulations program.	X		$150,000.00
Mineral and Energy Resource Utilization - Energy activities		R		$124,800.00
Mineral and Energy Resource Utilization - Minerals activities		R		$111,000.00

Program Inventory Status - April 2000

Nova Scotia Gaming Corporation

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Special Payments	Provides annual funding to three provincial government departments or agencies as follows: - Department of Education and Culture in support of the Cultural Federation of Nova Scotia - Department of Agriculture and Marketing in support of the Exhibition Association of Nova Scotia - Sport and Recreation Commission in support of Sport Nova Scotia The obligations of this program were assumed along with all rights, obligations and liabilities of the former Lottery Commission as set out in s. 128(4) of the Gaming Control Act.	NC	$200,000.00	
Charity Breakopen Tickets	The Corporation assists certain charitable organizations by offering them a commission of 18.3% on the sale of breakopen tickets by them (as opposed to the usual 12.5% commission). There are approximately 110 charity breakopen retailers in Nova Scotia that sell these tickets, consisting of Legions and Community organizations.	R	$84,000.00	$25,000.00
Auto-Plus Charity Bonus Program	The Program was developed by the Nova Scotia Lottery Commission, the predecessor to NSGC. It allows certain community organizations to sell Auto Plus lottery tickets and pays to these sport, cultural and exhibition groups a bonus commission of 10% of that group's sales of Auto Plus tickets. Commissions have been declining in recent years mainly due to the general decline in sales of the Auto Plus ticket. The obligations of this program were assumed along with all rights, obligations and liabilities of the former Lottery Commission as set out in s. 128(4) of the Gaming Control Act.	NC	$17,000.00	

Program Inventory Status - April 2000

Nova Scotia Gaming Corporation

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Supply of VLTs to First Nations	NSGC supplies VLTs through its operator, the Atlantic Lottery Corporation (ALC), to nine First Nations Bands in the Province who have entered into Gaming Agreements with the Province of Nova Scotia, namely Acadia, Annapolis Valley (Cambridge), Chapel Island, Eskasoni, Horton, Millbrook, Shubenacadie (Indian Brook), Wagmacook and Waycobah (Whycobah). Eight of these Bands have entered inot a second generation gaming agreement. Eskasoni continued to operate under its original, first generation agreement. ALC charges the Band Gaming Commission of each of the eight bands who have enetered into second generation gaming agreements with the Province, $56 per terminal per week to recover ALC's costs in providing the terminals. The Eskasoni Band Gaming Commission is charged an administration fee, which is 5% of the net revenues per week based on the terms of its first generation agreement with the Province. Non First Nations retailers pay 75% of the net revenues per week to NSGC/ALC.	C	$11,000,000.00	
Gaming Foundation - Contributions by NSGC	NSGC matches all contributions made by VLT retailers to the Nova Scotia Gaming Foundation. VLT retailers have agreed, under the terms of their retailer agreements with ALC, to contribute 1% of their VLT commission to the Foundation. The Nova Scotia Gaming Foundation's purpose is to receive, maintain and disburse funds for research, education, and treatment of problem gambling. The Foundation is administered by the Department of Health.	I	$346,000.00	($25,000.00)
Harness Racing	NSGC, through Nova Scotia Harness Racing Incorporated, oversees ALC's involvement in the Maritime harness racing industry to provide financial, marketing and promotional assistance to Maritime racetracks. ALCHRC provides assistance to the Truro Raceway (Truro); Inverness Raceway (Inverness); and Tartan Downs (Sydney).	R	$1,700,000.00	$700,000.00

Program Inventory Status - April 2000

Nova Scotia Utility and Review Board

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Utility and Review Board	The Board has a broad mandate to hear various types of applications, appeals and other matters relating to public utilities, natural gas distribution, motor carrier regulation, property assessment, municipal planning and development, village services, municipal and school board electoral boundaries, sales tax, compensation of victims of crime, expropriations compensation, energy and mineral resources conservation, Halifax-Dartmouth Bridge regulation, and automobile insurance rates.	R	$2,409,000.00	($361,000.00)

Program Inventory Status - April 2000

Petroleum Directorate

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Management and Operations	Provides: Deputy Ministers office; legal assistance to the Petroleum Directorate for all petroleum matters; general management of the Petroleum Directorate offices and staff; general administrative support (reception, secretarial, central records, etc.); advice from the union of NS Municipalities on petroleum matters; funding for the retention of specialized consulting and legal assistance; funding for administration (telecommunications, rent, equipment, etc.)	R	$2,377,000.00	$270,000.00
Communications Division	Provides information to Nova Scotians on the development of the offshore and onshore petroleum industry. Primary liaison for Minister in relation to Legislature and Media matters. Assists in coordinating trade missions, speaking engagements, and other departmental requirements. Coordinates the flow of information from staff to Minister, in particular the tracking of issues, briefing notes, etc. Manages all public information from the department to citizens, interest groups, etc.	R	$221,000.00	$20,000.00
Regulatory Affairs and Intergovernmental Coordination (Division)	This division is responsible for the following: - ensures the Nova Scotia Petroleum Directorate adheres to its regulatory requirements of the legislation for which it is responsible including the requirement for the existence and maintenance of both the Canada-Nova Scotia Offshore Petroleum Board (CNSOPB) and the NS Energy and Mineral Resources Conservation Board (EMRCB) along with their regulatory needs.	X	$964,000.00	$143,000.00
Petroleum Resource Assessment and Royalties	OFFSHORE - provides fundamental decision recommendations to Minister (to approve or set aside) on key decisions made by the offshore regulator (the CNSOPB), - advances and expedites exploration activity, - performs project economic analysis, negotiate royalty agreements, - administers royalty agreements and regulations, - develop and amend regulations, perform resource assessments, policy advice ONSHORE - awards and administers petroleum rights and licenses, - regulates non safety aspect of petroleum exploration.	R	$581,000.00	$94,000.00
Petroleum Transportation and Utilization	With respect to the transmission, storage, distribution and utilization of natural gas and gas liquids, the program is responsible for: - developing policy advice, legislation and regulations, - representing the province's interests before provincial and federal regulators, - negotiating agreements with private sector project sponsors, - conducting economic analysis of the gas industry, - assessing the viability of various types of projects including petrochemicals that use gas and gas liquids.	R	$443,000.00	$122,000.00

Program Inventory Status - April 2000

Petroleum Directorate

Program Name	Description	Status	Cost 1999/2000	Cost Change 2000/2001
Benefits and Training	Responsible for: - developing policy advice on business development, employment and training issues, - representing the Province on provincial and national oil and gas Benefits and Training committees, - tracking and monitoring Nova Scotia benefits and employment figures as they relate to the "Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation (Nova Scotia) Act" - tracking and monitoring of local distribution benefits.	R	$1,703,000.00	$294,000.00

Program Inventory Status - April 2000

Public Prosecution Service

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Professional Services	This is a cost centre that was set up to provide information on costs for Expert Witness fees and Transcript fees. These costs would apply to all other programs except Head Office.	NC	$310,000.00	
Trials Branch	The Public Prosecution Service is responsible for the prosecution of all Criminal Code offences, Provincial Summary Conviction offences and Criminal Code review board hearings. In addition, the Service provides pre-charge advice, on request, to police and other law enforcement officers.	NC	$7,449,000.00	
Head Office Administration	Includes Director of Public Prosecutions, Deputy Director of Public Prosecutions, Manager of Administrative Services, Director of Communications and support staff. Responsible for general administration of the Service.	I	$1,025,000.00	($78,000.00)
Appeals Branch	The Appeals Branch is charged with the responsibility of conducting all criminal and quasi-criminal appeals to which the Attorney General is a party in the Nova Scotia Court of Appeal and the Supreme Court of Canada. The Appeals Branch is also responsible for all proceedings ancillary to appeals, including chambers motions in the Court of Appeal and applications for leave to appeal in the Supreme Court of Canada. The Nova Scotia Court of Appeal hears appeal cases and conducts weekly Chambers in the Law Court.	R	$634,000.00	$132,000.00
Special Prosecutions Section	The Special Prosecutions Section handles complex criminal and provincial statute prosecutions. The section's mandate includes the conduct of all cases investigated by the RCMP Commercial Crime and Proceeds of Crime Branches. In addition, the section handles cases which because of their size and/or complexity are transferred to the section by Chief Crown Attorneys. The Section's Mandate also includes the conduct of extraordinary prosecutions such as those arising from the RCMP Operation Hope investigation.	R	$1,629,000.00	$132,000.00

Program Inventory Status - April 2000

Securities Commission

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Nova Scotia Securities Commission	In an administrative sense, the Commission is the Government agency responsible for the administration of the Act. In a regulatory sense it is a statutory tribunal exercising quasi-judicial powers with original and appellate jurisdiction. It has power to make enforceable rules and policy within its jurisdiction. The Director exercises statutory discretion that is independent but subject to review by the Commission through its appellate jurisdiction. Subject to the Act, the Commission operates 4 branches: Corporate Finance administers the disclosure system; Capital Markets administers the registration system; Exemptions reviews applications to the Commission for discretionary relief from statutory requirements, and; Compliance and Enforcement responds to complaints from the public and conducts investigations that may result in proceedings or prosecutions pursuant to the Act. In a broad sense, securities regulation is both a form of consumer protection and an instrument to encourage capital formation by balancing the need of investors for fairness and the need of business enterprises for capital. In part, It is designed to ensure that issuers of securities that are publicly traded disclose to investors sufficient information for them to make informed investment decisions. Investor protection is also realized through a registration system for intermediaries who trade in securities or are in the business of providing investment advice with respect to the buying or selling of securities. Because of the wide scope of the statutory prohibitions contained in the Act, the Commission also has broad discretionary powers to grant exemptions from statutory requirements and extensive powers to deal with contraventions of the Act. The Commission recommends changes to securities legislation when necessary to keep it up to date and an efficient instrument for furthering the public interest in effective securities regulation.	R	$916,000.00	$46,000.00

Program Inventory Status - April 2000

Sport & Recreation Commission

Program Name	Description	Status	Cost 1999/2000	Cost Change 2000/2001
Professional Boxing	Supervises and regulates professional boxing in Nova Scotia. The program enforces uniform rules for the conduct of boxing, provides licenses, enforces medical requirements and regulations, and trains officials.	NC	$63,000.00	
Executive Management Services	Includes Deputy Head, Director of Community Development, Communication Office, 2 clerical and 0.5 shared term clerical. This area plays the lead role across provincial government on research, policy and legislation which affects sport, recreation and physical activity opportunities. These positions also coordinate all administrative arrangements, meetings, documents, issues tracking, communications and clerical support to (7) central professional staff including the Recreation Facility Development Program	NC	$453,000.00	
Sport and Recreation Administration Centre	Provides funding to Sport Nova Scotia to ensure a cost effective and efficient delivery of administrative services to over 80 provincial volunteer-based sport and recreation organizations.	NC	$307,000.00	
Athlete Development	Provides financial assistance and resource support to Nova Scotian athletes, coaches and officials who have achieved or demonstrated the ability to achieve excellence in the amateur sport system.	NC	$69,000.00	
Provincial Sport and Recreation Organizations	Provides funding and consultative support to approximately 90 volunteer based provincial sport and recreation organizations, who deliver programs, services and opportunities to over 200,000 registered members and the general public. Supports provincial sport organizations in securing and hosting national championships and/or national annual general meetings in Nova Scotia.	NC	$1,500,000.00	
Values and Ethics	Provides resource supports and consultation for schools, volunteer organizations, facility operators, etc towards ensuring fair and safe environments for sport, recreation and fitness opportunities.	NC	$100,000.00	
Regional Services: Core Services	delivers recreational services to individuals and organizations throughout the Province	R	$618,000.00	
Community and Leadership Development	Six regional offices and Director coordinate: regular seminars for elected and appointed municipal recreation leaders; organizational assessments and management audits; development of new and existing organizations; training for youth drop-in centre leaders; partnerships between recreation, health, school, economic development, social service and justice agencies; funding to Recreation NS to deliver training and development resources to volunteer board members; community development grant program.	NC	$129,700.00	

Program Inventory Status - April 2000

Sport & Recreation Commission

Program Name	Description	Status	Cost 1999/2000	Cost Change 2000/2001
Recreation and Healthy Physical Activity	Leads a six member interdepartmental committee which has a mandate to decrease the number of inactive children and youth by 10 per cent by the year 2003. Activities: monitors percentage of children and youth who meet standard of 60 minutes of moderate physical activity accumulated over a day; develop policy, evaluation and interventions at the provincial and local level which increase physical activity; offers training, conferences and special events eg Summeractive; Coordinates regional initiatives.	NC	$55,000.00	
Coaching	The National Coaching Certification Program (NCCP) is an educational program for coaches of all levels in over 60 sports. Levels 1 through 3 cover three components of coaching: theory, technical and practical. Coaches receive certification after completing all three components at each level. The Nova Scotia Sport and Recreation Commission offers and delivers the theory component of the NCCP, and hosts seminars and symposiums which increase educational opportunities for coaches throughout the province.	NC	$87,800.00	
Canada Games	Canada Games provides a focus for the growth and development of amateur sport at the provincial level, and provides an opportunity for high-calibre national competition for participants who have undergone special training and selection. The Games stimulate Canadian youth to reach their athletic potential, pursue personal excellence, and develop social and cultural skills within the context of ethical competition.	NC	$194,000.00	
Provincial Recreation Organizations	Provides financial assistance and consultative services to help 29 provincial organizations meet their recreation objectives.	NC	$400,000.00	
Trail Development	Coordinates a province-wide sustainable community-driven trail movement and provides consultative services and resources to volunteers.	NC	$36,000.00	
Outdoor Recreation Initiatives	Provides coordination, expertise and resources in the areas of outdoor leadership development/N.S. Outdoor Leadership Development Program - NSOLD), safety (Lost! and Found: An Outdoor Survival Program for Children), Active Living and the Environment (Go for Green) and Women into Outdoors (Becoming an Outdoors Woman - B.O.W.)	NC	$38,000.00	
Nova Scotia Lifeguard Service	Provides supervision at 19 selected beaches throughout the province for approximately 400,000 Nova Scotians and tourist beach patrons. Employs 60 students for 10 weeks each summer, and a full-time coordinator attached to Lifesaving Society-N.S. Branch.	NC	$330,000.00	
Recreation Facility Development		NC	$2,860,000.00	

Program Inventory Status - April 2000

Sport & Recreation Commission

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
NS Boxing Authority	regulates boxing in NS	C	$63,000.00	($62,000.00)

Program Inventory Status - April 2000

Technology and Science Secretariat

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Office of the Minister and Deputy Minister	Senior level planning, management and coordination of Technology and Science Secretariat activities.	R		
Office of the Minister and Deputy Minister	Senior level planning and management of departmental operations.	R	$373,000.00	$200.00
Administration Services	Provides Administrative support for the Core Business Functions of Technology & Science Secretariat. Manage Records Management Services; Manages Office Support Functions; Coordinates Facilities Management; Manages Access Security and Identification Program; Manages and directs OH&S Policy; Authorizes budget for external training; Provides reception services for Minister and Deputy Ministers' Office; One FTE works 100% IWAN.	R	$708,000.00	$208,100.00
TSS Corporate Projects	Corporate leadership, coordination and execution of government wide information technology projects	X	$122,000.00	$122,000.00
Year 2000 Project Office	-Support & coordinate year 2000 efforts of departments -Report, analyze, recommend to BTAC regarding year 2000 -Cost Centre for TSS' own year 2000 re-mediation	X	$3,050,000.00	($3,050,000.00)
Corporate Strategies	Corporate Strategies leads and supports the development of corporate provincial policies, strategies, standards, guidelines and plans for promoting technology information and science development.	I	$727,500.00	($1,407,600.00)
Public Service Vote for IT Hardware Purchases	This program provides funding to small departments in government for IT advancement that otherwise would not be affordable through their budgets. The funds are used for the acquisition of hardware and software to assist them in meeting their business needs.	R	$300,000.00	$45,000.00
Provision & Management of Corporate Mainframe Computer Services	The delivery of Corporate Mainframe Services are based on 7/24 availability providing Client applications with security, disaster recovery, storage management, Database Management and their support products through the use of batch and interactive processing, printing, and performance management.	R	$1,169,300.00	$582,800.00

Program Inventory Status - April 2000

Technology and Science Secretariat

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Network Operations	Network Operations is responsible for the management, administration and support of the province's Wide Area Network (WAN), Internet/Intranet services, Groupware (email, Netware Directory Services, etc) and Integrated Voice Response system. The WAN provides secure, reliable and efficient data communications in support of IT applications for all government departments, agencies and commissions, as well as connectivity to organizations such as Maritime Medical Care and Worker's Compensation Board. The province's email system, comprising over 8000 users is managed by Network Operations. The Provincial Web server is managed and maintained here, providing infrastructure and expertise to all government departments and protecting the government's data from exposure to the Internet. Network Operations provides communications, programming, network design, and both hardware and software expertise to all government departments to assist them in fulfilling their individual mandates. Network Operations contributes to the research and development of government IT policies and strategies, and assists outside agencies with technology implementation. We work to ensure that the IT infrastructure across government operates as expected, as well as experimenting with innovative technologies to prepare the province for the future.	R	$972,500.00	$151,900.00
Operations Centre	Provide LAN and desktop support to TSS staff and mainframe security to all government Departments, Boards, Agencies and Commissions.	I	$236,700.00	($422,100.00)
Telephony Services	Provide telephony services to all government Departments, Boards, Agencies and Commissions. These services include telephone lines and sets, long distance (inbound and outbound), telephone directory, voicemail, calling cards, structured cabling, cellular network and phones, and pagers.	NC	$292,000.00	
Billing Services	Provide billing services using the Tru Server system to all government Departments, Boards, Agencies and Commissions. Services that will be billed include telephony, VPDN, WAN, and central processing services.	NC	$233,000.00	
Corporate IT Managed Services	Provides corporate IT services to line departments/CSUs, including, Oracle DBA services, delivery of Remedy corporate help desk application, perform new software/hardware R&D, and data backup services	I	$761,000.00	($263,700.00)

Program Inventory Status - April 2000

Technology and Science Secretariat

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Nova Scotia Research Development and Innovation(RDI) Strategy	The Research Development and Innovation (RDI) Policy, developed during 1997 and 1998, is in the process of being implemented. The Policy will provide the framework that will guide government actions and decision making with respect to stimulating the formation and enhancement of an innovation culture and improved innovation systems for the Province and its economy. The RDI Policy will become a cornerstone for future growth of knowledge-based companies and local economies throughout the Province. The continued development of the RDI Policy framework and resulting improvements to the Province's infrastructure for innovation has the most potential to impact significantly on the future economic growth of the Province. A solid policy framework , properly implemented, will facilitate growth and development of the key science, research and technology sectors in the Province and will build more effective linkages to Federal R&D and innovation priorities and programs.	R	$186,000.00	$88,300.00
Nova Scotia Information Economy Initiative (IEI)	The Information Economy Initiative (IEI), announced on May 29, 1998, is a $73.2 million project, with $35.2 million coming from the Economic Diversification Agreement (EDA). The IEI represents the largest coordinated public information technology-related investment in Nova Scotia history. The three year Initiative has three major components; IEI-Schools, IEI-Universities and IEI-Communities. The IEI will provide Internet connections, hardware, software, technical support and professional development for schools, universities and communities across Nova Scotia. TSS coordinates, manages and develops the IEI. There is full cost-recovery for this program under the EDA.	NC	$0.00	
Nova Scotia Community Access Program (CAP)	- The Community Access Program funds the establishment of community-based and managed public access to the Internet sites throughout the Province. CAP was established as a national program in 1995 by Industry Canada. Effective administrative control of CAP in Nova Scotia was transferred to the Government of Nova Scotia, (Technology and Science Secretariat) in February 1999 through the Industry Canada - Government of Nova Scotia Community Access Memorandum of Agreement. (CAP MOA). - The CAP Youth Employment Initiative combines funding from various Federal and Provincial sources to target youth between the ages of 15 and 30. High School students, recent graduates, under-employed and/or unemployed youth are all provided opportunities to work in CAP sites. Federal funding is matched provincially or territorially, regionally and locally to offer Information Technology job experience. Funds are fully recovered from Industry Canada, Community Access MOA and economic diversification agreement.	NC		

Program Inventory Status - April 2000

Technology and Science Secretariat

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Nova Scotia Integrated Wide Area Network Project (IWAN)/TMR	Nova Scotia Integrated Wide Area Network Project (IWAN), including the Trunked Mobile Radio System.	I	$3,245,000.00	($1,557,200.00)
IT Administration	Corporate Operations administration including Planning & Management of operations.	R	$395,000.00	$87,900.00
Corporate IT Telecom Operations	Distributed.	R		
Provincial Technology and Science Programs/Admin.		I	$66,000.00	($86,600.00)

Program Inventory Status - April 2000

Tourism & Culture

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Tourism and Culture Department Administration; Offices of the Minister and Deputy	Provides for the Office of the Minister and Deputy Minister - providing leadership, overall management, communications, policy and administrative supports.	I	$1,139,000.00	($67,900.00)
Protocol Office	Protocol Office	R	$330,000.00	$49,500.00
Tourism Strategic & Administrative Services	Tourism Strategic & Administrative Services	C	$2,030,600.00	($143,700.00)
Visitor Information Centres (VICs)	Provides high quality travel counseling and reservation services to visitors through the operation of a network of year round and seasonal provincial information centres.	C	$1,555,700.00	$258,800.00
Provincial Signature Resorts	The Resorts set a high standard of quality as an example for tourism infrastructure in Nova Scotia. They are provincial tourism icons. Resorts are a key travel motivator for tourism. They ensure vacation experiences which exceed visitors' expectations through the operation of the three provincial Signature Resorts: Digby Pines, Liscombe Lodge, and Keltic Lodge. Benchmark of industry quality, and generators of economic activity and job creation in rural communities	I	($199,000.00)	($230,000.00)
Check-In Nova Scotia	Provides toll free information and reservation service to people interested in Nova Scotia as a vacation destination. Provides trip planning and other tourism related information and materials for tourists.	R	$1,706,600.00	$75,000.00
Tourism Distribution Centre	Receives and distributes tourism literature via the visitor information centre network. Fulfills and customizes consumer requests for travel literature received through Check In (a toll free central reservation and information service). Provides free private sector tourism literature shipping service throughout provincial and local VIC network.	R	$1,179,100.00	$75,000.00
Tourism funding to non-government agencies	Provides operating funding to Bluenose II Preservation Trust Society, Upper Clements Park, NS International Tattoo, Annapolis Royal Historic Gardens, Fee for Service - Tourism Associations	C	$1,916,000.00	$515,000.00
Tourism Marketing	Markets Nova Scotia as a tourism destination for the purpose of generating export revenues.	C	$11,740,000.00	$530,000.00

Program Inventory Status - April 2000

Tourism & Culture

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Nova Scotia Museum	- Operates 25 provincial museum sites and supports 57 community museums. Facilitates the development of cultural tourism based in heritage and environment. Co-operates with groups throughout NS to develop community heritage resources as tourism attractions that contribute to a sustainable economic future. Operates 17 museum shops providing unique NS products that support local industries. - Manages the preservation, interpretation, and marketing of provincially significant heritage buildings and historical, archaeological and fossil sites. - Collects, researches, preserves, documents and interprets NS's natural and cultural history and creates new knowledge to assist in developing unique heritage products, exhibits, programs, and publications for education and tourism. - Provides an informal learning environment for schools, families, individuals. - Supports NS film industry by providing authentic heritage locations	NC	$9,297,000.00	
Art Gallery of Nova Scotia	Art Gallery of Nova Scotia	C	$1,179,900.00	$77,000.00
Nova Scotia Archives and Records Management (NSARM)	The program is legislated as a central agency of government and is also a provincial heritage institution. Its statutory mandate is: to acquire and preserve government and private sector records of provincial significance and facilitate access to them; to develop policies, standards, procedures and services for effective records management in government; to be the permanent repository of the records of all government departments, agencies, boards and commissions	C	$2,119,000.00	$230,000.00
Cultural Affairs	Cultural Affairs' mandate is to develop and promote cultural resources and artistic expression in partnership with all Nova Scotians. It encourages the growth of the culture sector by investing in training, production and presentation in the arts, cultural industries and heritage. Staff provide information and advice to individuals and organizations in the cultural sector and facilitate development processes. Operates the N.S. Centre for Craft and Design, the N.S. Art Bank, and provides operating funds	R	$4,852,000.00	$298,500.00
Nova Scotia Youth Secretariat	Nova Scotia Youth Secretariat	R	$134,000.00	$4,000.00
Nova Scotia Arts Council	Nova Scotia Arts Council	R	$1,476,000.00	$221,400.00
Visitor Informaton Centre - Local Bureau Assistance Program	Provides assistance to community visitor information centres.	X		$25,000.00
Tourism Marketing - Millennium Program	Provides marketing support for millennium activities	X		$150,000.00

Program Inventory Status - April 2000

Transportation and Public Works

Program Name	Description	Status	Cost 1999/2000	Cost Change 2000/2001
Senior Management - Deputy	Offices of the Deputy Minister	R	$204,000.00	$7,000.00
Public Affairs and Communications	Public Affairs and Communications	R	$341,000.00	$100,000.00
Internal Audit	Assists employees of the Department in the effective discharge of their responsibilities by furnishing them with analyses, appraisals, recommendations, counsel and information concerning programs/activities reviewed or audited, and by promoting effective control at reasonable cost.	X	$306,000.00	$45,900.00
Financial Services	Financial Services	I	$2,210,000.00	($48,000.00)
Insurance and Risk Management	Procurement and administration of insurance programs, claims and risk management services.	NC	$594,000.00	
Human Resources	Human Resources	R	$1,697,000.00	$100,000.00
Information Technology	Maintain and enhance the Department's suite of corporate information systems and data infrastructure. Supports the Department's business functions through planning, procurement, delivery, and support services for technology infrastructure and information systems. Provides support for new initiatives and technologies	R	$2,499,000.00	$645,000.00
Policy and Planning (Salaries and Operating Costs)	Develops strategies, plans, and policies to guide the design and delivery of the department's programs and services; - formulates measures to support a strong transportation system in Nova Scotia; and - coordinates departmental input into government-wide policy and planning initiatives.	R	$879,000.00	$130,700.00
Field Operations	Provides administrative services, field direction and project management to maintenance and construction programs.	I	$22,271,000.00	($501,000.00)
Highways and Bridges	Provides for the on going maintenance of the surface, roadside, drainage and bridges of the provincial highway system together with the maintenance of the related machinery and buildings. Also provides for traffic control devices.	I	$45,761,000.00	($9,000,000.00)
Snow and Ice Control	Removal of snow and ice; salting and sanding services.	I	$31,005,000.00	($431,000.00)
Aid to Towns	Shares with cities and towns, the cost of maintaining and improving roads, streets, bridges and sidewalks, and provides cities and towns with snow removal and ice control assistance.	NC	$322,000.00	

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Transportation and Public Works

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Fleet Management	Acquisition of vehicle assets, asset costs and inventory control, asset management and maintenance, training policies and procedures.	R	$1,678,000.00	$1,176,000.00
Ferry Enterprises	Provides conveyance of people, cars and trucks by ferry service in eight locations, as well as the operation, maintenance and repair of all boats according to federal regulations.	C	$4,683,000.00	$300,000.00
Accommodation & Facilities Management	Provides for the acquisition and management of leased properties. Includes maintenance, alteration and renovation services, and taxes and utility costs. Provides for services on a Government wide basis, including a furniture and equipment inventory system. Administers the Surplus Crown Property Disposal Act.	I	$29,246,000.00	($1,645,000.00)
Building Operations	Provides for the maintenance, operation, and upgrading of government buildings and properties.	R	$7,904,000.00	$763,000.00
Enterprise Development	Responsible for the management and maintenance of provincial golf courses, industrial parks and malls, parking facilities and Truro sign shop.	X	$635,000.00	$485,000.00
Current Account: Highway Planning and Design, Traffic and Asset Management	Current Account: Highway Planning and Design, Traffic and Asset Management	R	$3,700,000.00	$827,900.00
Current Account: Building Design and Project Management	Current Account: Building Design and Project Management	R	$982,000.00	$225,500.00
Current Account - Environmental Remediation Program	Current Account - Environmental Remediation Program	R	$498,000.00	$112,100.00
Industrial Properties - Current Account - Administration	Provides the Provincial "lead role" management, direction, and intergovernmental co-ordination required for the community-based efforts to remedy the longstanding environmental and health problem in Sydney, known as the Sydney Tar Ponds and former Coke Ovens.	R	$237,000.00	$15,000.00
Industrial Properties - Security Services	Provides government departments, agency boards and commission with security expertise. Such things would include providing security reviews and forwarding the findings, along with implementing necessary security recommendations. It also provides government identification cards to government employees and specialty cards which are required for access to Province House.	R	$486,000.00	$54,000.00

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Transportation and Public Works

Program Name	Description	Status	Cost 1999/2000	Cost Change 2000/2001
Industrial Properties - Sydney Environmental Resources Limited (SERL)	SERL is a publicly owned company for which the minister is the sole share-holder and which is registered under the Companies Act. Managed by provincially appointed Board of Directors. Maintains $50 million fluidized bed incinerator facilities. Provides site security and technical information to the Joint Action Group process. Reviewing alternate uses for equipment.	R	$1,600,000.00	$93,700.00
Capital Account - Other - Environmental Remediation Program.	Funds the cost of environmental site assessments, quantitative hazardous waste surveys and compliance audits for government properties and the management and direction required in the remediation of environmental and health risks associated with certain sites such as, Five Island Lake, Boat Harbour and the Sydney Tar Ponds. Also, provides the project management and direction for contracts involving water quality and quantity investigations, on-site sewage disposal, remediation of contaminated sites	C	$5,134,000.00	$1,540,200.00
Capital Account - Other - Sydney Tar Ponds	Funds the cost of environmental site assessments, remediation projects and the management, direction and intergovernmental co-ordination required in the remediation of the environmental and health risks associated with the Sydney Tar Ponds and former Coke Ovens. Note: Expensed in fiscal year 1999/00.	I	$2,500,000.00	($5,800,000.00)
Capital Account: Capital Grants	Funds, on a cost shared basis, with various municipal units throughout the Province, the upgrading and/or major rehabilitation projects to routes that have been designated by the Minister as forming an important link in the provincial highway system.	NC	$1,050,000.00	
Capital Account: Transportation (Roads, Bridges, Ferries)	Funds the costs of all new highways and bridges, as well as improvements and repairs to existing ones. Also includes land purchased for future highway construction and easements. The Federal/Provincial cost shared construction agreements are funded under this program.	I	$52,600,000.00	($2,750,000.00)
Capital Account: Transportation (Machinery Purchases)	Funds the portion of the cost of purchase of machinery and equipment that is not provided for through the Machinery Replacement Reserve Account.	R	$3,500,000.00	$1,750,000.00
Capital: Public Works and Special Projects	Provides funding for capital improvements for preserving and extending the service life of provincially owned existing buildings (infrastructure preservation). Capital projects to deliver new government initiatives are funded elsewhere by client departments.	I	$9,500,000.00	($4,250,000.00)
Senior Management - Minister's Office	This program is comprised of the offices of the Minister. The program provides overall management and coordination of activities and responsibilities of the department.	R	$225,000.00	$13,000.00

X - Elimination, C - Change, I - Increase, R - Reduction, NC - No Change

Program Inventory Status - April 2000

Transportation and Public Works

Program Name	*Description*	*Status*	*Cost 1999/2000*	*Cost Change 2000/2001*
Policy & Planing (Grants & Contributions) - Atlantic Provinces Transportation Commission	Provides funding to municipal airports to ensure year-round operations of emergency services; enhances economic development; supports the interests of Atlantic regional shippers(senders and receivers), and contributes to special initiatives on behalf of the department.	X	$99,800.00	$99,800.00
Policy & Planning (Grants & Contributions) - Municipal Airports Assistance	Provides funding to municipal airports to ensure year-round operations of emergency services; enhances economic development; supports the interests of Atlantic regional shippers(senders and receivers), and contributes to special initiatives on behalf of the department.	NC	$42,100.00	
Policy & Planning (Grants & Contributions) - Nova Scotia Safety Grant	Provides funding to municipal airports to ensure year-round operations of emergency services; enhances economic development; supports the interests of Atlantic regional shippers(senders and receivers), and contributes to special initiatives on behalf of the department.	NC	$2,000.00	
Employee Benefits		NC	$7,468,000.00	

Program Inventory Status - April 2000

The program inventory includes departments and agencies of government which perform an operational or service function. These were the priorities for this round of Program Analysis. Priorities and Planning Secretariat has been treated separately because of its coordinating function within government. Next year, however, once the Secretariat has been transformed into Treasury and Policy Board, its programs will be fully integrated into the inventory.

Priorities and Planning Secretariat				
Program Name	***Description***	***Status***	***Cost 1999/2000***	***Cost Change 2000/2001***
Office of the Minister and Deputy Minister	Senior level planning, management and coordination of the Priorities and Planning Secretariat's activities.	I	$340,764	($29,000)
Planning and Coordination	Provides leadership, direction and management in the development, review, implementation, evaluation, interpretation and revision of corporate policies and procedures.	I	$751,684	($66,000)
Policy Analysis	Provides guidance, direction and liaison with government departments. Reviews, analyzes and makes recommendations on issues, policies and regulations to support the decision-making capability of the Priorities and Planning Committee and the Executive Council.	I	$364,051	($35,000)
Communications	Provides liaison between the executive offices and line departments to ensure that communications on government activities and decisions are presented in an accurate and timely fashion.	I	$197,501	($16,000)

X - Elimination, C - Change, I - Increase, R - Reduction, NC - No Change